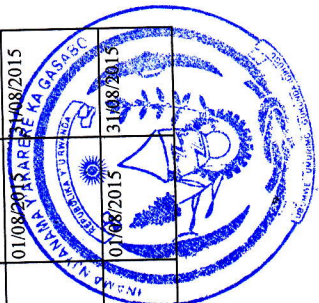
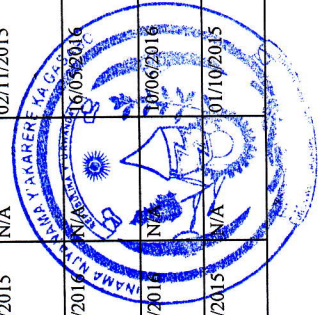


**ANNUAL PROCUREMENT PLAN FOR 2015-2016 GASABO DISTRICT**

No	TYPE	Title of Tender	Estimated Budget	Source of fund	Tendering method	Planned tender document preparation date	Planned publication date	Planned bid opening date	Planned provisional notification date	Planned contract signing date	Recruitment of the supervising firm	Planned contract management start date	Contract closure date
1	Goods	Supply of promotional materials	10,000,000	Gasabo District	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	30/06/2016
2	Goods	Supply of metal sheets for disaster vulnerables	10,000,000	Gasabo District	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	31/08/2015
3	Goods	Supply of different materials used in VUP-PW Projects in Nduba, Rutunga, Jabana, Jali and Rusororo Sectors	65,204,042	LODA/PW District	NCB	15/07/2015	16/07/2015	16/08/2015	23/08/2015	01/09/2015	N/A	01/09/2015	30/09/2015
4	Goods	Supply of fertilizers and seeds for radical terraces in Rutunga Sector	30,000,000	LODA/PW District	NCB	15/07/2015	16/07/2015	16/08/2015	23/08/2015	01/09/2015	N/A	01/09/2015	30/09/2015
5	Goods	Supply of construction materials for classrooms and toilets for 9&12 YBE	34,800,000	MINEDUC/ District	NCB	07/08/2015	10/08/2015	10/09/2015	21/09/2015	01/10/2015	N/A	01/10/2015	31/10/2015
6	Goods	Supply of office consumable materials	50,000,000	Gasabo District	NCB	07/08/2015	10/08/2015	10/09/2015	21/09/2015	01/10/2015	N/A	01/10/2015	30/06/2016
7	Goods	Supply of FCD materials at Nduba Sector	13,946,835	MINEDUC/ District	NCB	07/08/2015	10/08/2015	10/09/2015	21/09/2015	01/10/2015	N/A	01/10/2015	31/10/2015
8	Goods	Supply of irrigation machines for water management	26,699,178	MINAGRI	NCB	24/08/2015	27/08/2015	29/09/2015	12/10/2015	01/11/2015	N/A	01/11/2015	30/11/2015
9	Goods	Supply of 100 cows under one cow per poor family (Girinka Program)	28,280,882	MINAGRI	NCB	07/09/2015	09/09/2015	13/10/2015	20/10/2015	01/01/2016	N/A	01/01/2016	31/01/2016
10	Goods	Supply of bamboo trees for planting on Yanze river bank	5,000,000	Gasabo District	Simplified	22/01/2016	25/01/2016	02/02/2016	16/02/2016	01/03/2016	N/A	01/03/2016	31/03/2016
11	Goods	Supply of food and other materials for TIG Camps making progressive terraces on 773Ha in Jali Sector	128,000,000	Gasabo District	NCB	06/07/2015	08/07/2015	11/08/2015	16/03/2015	01/09/2015	N/A	01/09/2015	30/09/2015
12	Goods	Supply of office equipments & Furniture	50,000,000	Gasabo District	NCB	01/02/2016	03/02/2016	03/03/2016	18/03/2015	01/04/2016	N/A	01/04/2016	30/04/2016
13	Goods	Supply of Health Equipments for Health posts Jabana, Rusororo, Bumbogo, Jali and Gikomero	37,500,000	Gasabo District	NCB	01/02/2016	03/02/2016	03/03/2016	18/03/2015	01/04/2016	N/A	01/04/2016	30/04/2016
<b>SUBTOTAL 1</b>			<b>489,430,937</b>										
1	Service	Privatization of fees collection for advertising on billboards, banners and communication towers, Gasabo District	-	Gasabo District	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/06/2016
2	Service	Privatisation of recovery of the land lease fees collection	-	Gasabo District	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/06/2016
3	Service	Technical study of Rehabilitation works of 4 health posts ( Kidasha in Jabana, Gasagara in Rusororo, Musave in Bumbogo and Kajevuba in Jali Sector)	5,000,000	Gasabo District	Simplified	01/07/2015	03/07/2015	14/07/2015	21/07/2015	01/08/2015	N/A	01/08/2015	31/08/2015
4	Service	Technical study of rehabilitation works of health center and Kabuye	5,000,000	Gasabo District	Simplified	01/07/2015	03/07/2015	14/07/2015	21/07/2015	01/08/2015	N/A	01/08/2015	31/08/2015



5	Service	Production of physical plan, demarcation of plots and roads of Kagugu and Mura sites in Kininyia Sector and Masoro in Ndera Sector and Kabuga in Rusororo Sector	162,600,000	LODA/ Gasabo District	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/09/2015
6	Service	Printing and binding of mock exam papers	9,345,600	Gasabo District	Simplified	01/07/2015	03/07/2015	14/07/2015	21/07/2015	01/08/2015	N/A	01/08/2015	31/08/2015
7	Service	Supervision of construction works of Mvuzo Selling Point/ Bumbogo sector	2,100,000	LODA/ Gasabo District	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	N/A	01/10/2015	01/02/2016
8	Service	Feasibility study of construction works of Biremo-Bumbogo marrum road rehabilitation Phase I	5,000,000	LODA	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	01/09/2015	N/A	01/09/2015	31/09/2015
9	Service	Supervision of construction works of Biremo-Bumbogo marrum road rehabilitation Phase I	7,500,000	LODA	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	N/A	01/10/2015	01/03/2016
10	Service	Supervision of construction works of administrative office of Gasabo District	36,000,000	Gasabo District	NCB	10/09/2015	15/09/2015	29/10/2015	17/11/2015	01/12/2015	N/A	01/12/2015	01/01/2018
11	Service	Technical study of Construction works of Gatsata Health Center	10,000,000	Gasabo District	Simplified	01/10/2015	05/10/2015	05/11/2015	17/01/2015	01/12/2015	N/A	01/12/2015	31/12/2015
12	Service	Supervision of Construction works of Gatsata Health Center	10,000,000	Gasabo District	Simplified	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	N/A	03/02/2016	03/08/2016
13	Service	Inventory and registration of moveable and immovable asset & codification of materials	20,000,000	Gasabo District	NCB	01/10/2015	05/10/2015	05/11/2015	17/01/2015	01/12/2015	N/A	01/12/2015	31/12/2015
14	Service	Supervision of rehabilitation works of health center Nyacyonga and Kabuye	7,500,000	MINISANTE	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
15	Service	Supervision of Rehabilitation works of 4 health posts ( Kidashiya in Jabana, Gasagara in Rusororo, Musave in Bumbogo and Kajevuba in Jali Sector)	5,000,000	Gasabo District	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
16	Service	Supervision of Construction works of administrative office of Kimironko Sector	7,000,000	Gasabo District	NCB	01/08/2015	02/08/2015	03/09/2015	15/09/2015	01/10/2015	N/A	01/10/2015	01/05/2016
17	Service	Technical study of Construction works of multipurpose hall at Gatsata Sector	5,000,000	Gasabo District	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	30/08/2015
18	Service	Technical study of Construction works of multipurpose hall at Gisozi Sector	5,000,000	Gasabo District	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	30/08/2015
19	Service	Supervision of Construction works of multipurpose hall at Gatsata Sector	4,000,000	Gasabo District	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
20	Service	Supervision Construction works of multipurpose hall at Gisozi Sector	4,000,000	Gasabo District	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
21	Service	Cleaning services for Gasabo District office	12,000,000	Gasabo District	NCB	15/03/2016	18/03/2016	19/04/2016	28/04/2015	16/05/2016	N/A	16/05/2016	30/06/2016
22	Service	Cleaning service of asphalt roads and transport of duster	137,484,257	Gasabo District	NCB	11/04/2016	14/04/2016	17/05/2016	27/05/2016	10/06/2016	N/A	10/06/2016	30/06/2016
23	Service	Technical Study for Rehabilitation works of FAWE Girls School	5,000,000	Gasabo District	NCB	17/08/2015	19/08/2015	17/09/2015	22/09/2015	01/10/2015	N/A	01/10/2015	31/10/2015



24	Service	Supervision of Rehabilitation works of FAWE Girls School	5,000,000	Gasabo District	NCB	02/11/2015	04/11/2015	03/11/2015	17/12/2016	01/01/2016	01/01/2016	01/01/2016	30/06/2016
25	Service	Technical study for Construction of 7 fences on Health Centers (Gihogwe, Kabuye, Nyacyonga, Nduba, Bumbogo, Kayanga and Gikomero)	5,000,000	Gasabo District	NCB	01/10/2015	05/10/2015	05/11/2015	17/01/2015	01/12/2015	N/A	01/12/2015	31/12/2015
26	Service	Supervision of Construction of 7 fences on Health Centers (Gihogwe, Kabuye, Nyacyonga, Nduba, Bumbogo, Kayanga and Gikomero)	5,000,000	Gasabo District	NCB	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	N/A	03/02/2016	03/08/2016
<b>SUB/TOTAL 2</b>			<b>479,529,857</b>										
1	Works	Roads maintenance works for one year	200,000,000	Gasabo District	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/08/2016
2	Works	Rehabilitation of feeder roads in Nduba (Sha, Gakizi, Ngara, Gatare, Bikumba) 7km ( men 276 & women 234)	52,163,233	LODA/PW	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
3	Works	Rehabilitation of feeder roads in Rutunga Sector (Gasabo, Vugavuge, Kibenga, Nyamvumu, Murrinda, Gasharu) 3km ( men 308 & women 187)	52,163,233	LODA/PW	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
4	Works	Rehabilitation of feeder roads in Jabana Sector (Amakawa-Kabuye) 12km ( men 274 & women 236)	52,163,233	LODA/PW	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
5	Works	Rehabilitation of feeder roads in Jali Sector (Kajevuba-Rubingo-Nyamitanga) .....km ( men 278 & women 232)	52,163,233	LODA/PW	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
6	Works	Rehabilitation of feeder roads in Rusororo Sector (Cyeru-Mbandazi) : 30km ( men 285 & women 193)	52,163,233	LODA/PW	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
7	Works	Valorisation of Ha 100 of radical terraces in Rutunga Sector (men 134 & women 67)	44,816,166	LODA/PW District	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
8	Works	Construction works of Mvuzo Selling Point/ Bumbogo Sector	37,900,000	LODA/ Gasabo District	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	01/10/2015	01/09/2015	01/01/2016
9	Works	Management of forestry and agroforestry resources: Planting 500,000 trees covered 200 Ha in all Sectors follow up for at least two years.	77,647,800	RNR/ Gasabo District	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	01/09/2015	N/A	01/09/2015	01/09/2017
10	Works	Rehabilitation works of 5 Km Birembo-Bumbogo marrum road Phase I	271,792,242	LODA	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	01/10/2015	01/10/2015	01/02/2016
11	Works	Completion of construction works of Women and Youth conference hall at Rutunga Sector	127,626,191	Gasabo District	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	N/A	01/10/2015	01/01/2016
12	Works	Construction works of administrative office of Gasabo District	1,464,000,000	Gasabo District	ICB	10/09/2015	15/09/2015	29/10/2015	17/11/2015	01/12/2015	01/12/2015	01/12/2015	01/12/2017
13	Works	Rehabilitation works of health center Nyacyonga and Kabuye: 2 lots	55,000,000	MINISANTE	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
14	Works	Construction works of administrative office of Kimironko Sector	370,000,000	Gasabo District	NCB	01/08/2015	02/08/2015	03/09/2015	15/09/2015	01/10/2015	01/10/2015	01/10/2015	01/04/2016



15	Works	Rehabilitation of 4 health posts (Kidashya in Jabana, Gasagara in Rusororo, Musave in Bumbogo and Kajevuba in Jali Sector): 4 lots	40,000,000	Gasabo District	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
16	Works	Construction works of multipurpose hall at Gatsata Sector	111,000,000	Gasabo District	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
17	Works	Construction works of multipurpose hall at Gisozi Sector	111,000,000	Gasabo District	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
18	Works	Rehabilitation works of FAWE Girls School	290,000,000	Gasabo District	NCB	02/11/2015	04/11/2015	03/11/2015	17/12/2016	01/01/2016	01/01/2016	01/01/2016	31/05/2016
19	Works	Construction works of Gatsata Health Center	455,000,000	Gasabo District	NCB	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	03/02/2016	03/02/2016	03/07/2016
20	Works	Construction of 7 fences on Health Centers (Gihogwe, Kabuye, Nyacyonga, Nduba, Bumbogo, Kayanga and Gikomero)	63,500,000	Gasabo District	NCB	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	03/02/2016	03/02/2016	03/07/2016
			<b>SUB/TOTAL 3</b>										
			<b>GRAND TOTAL</b>										
			3,980,098,564										
			4,949,059,358										

SUMMARY			
TYPE	NUMBER OF TENDERS	AMOUNT	%
GOODS	13	489,430,937	10%
SERVICES	26	479,529,857	10%
WORKS	20	3,980,098,564	80%
<b>TOTAL</b>	<b>59</b>	<b>4,949,059,358</b>	

