

**ANNUAL PROCUREMENT PLAN FOR 2015-2016**

No	TYPE	Title of Tender	Tendering method	Planned tender document preparation date	Planned publication date	Planned bid opening date	Planned provisional notification date	Planned contract signing date	Recruitment of the supervising firm	Planned contract Management start date	Contract closure date
1	Goods	Supply of promotional materials	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	30/06/2016
2	Goods	Supply of metal sheets for disaster vulnerables	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	31/08/2015
3	Goods	Supply of different materials used in VUP-PW Projects in Nduba, Rutunga, Jabana, Jali and Rusororo Sectors	NCB	15/07/2015	16/07/2015	16/08/2015	23/08/2015	01/09/2015	N/A	01/09/2015	30/09/2015
4	Goods	Supply of fertilizers and seeds for radical terraces in Rutunga Sector	NCB	15/07/2015	16/07/2015	16/08/2015	23/08/2015	01/09/2015	N/A	01/09/2015	30/09/2015
5	Goods	Supply of construction materials for classrooms and toilets for 9&12 YBE	NCB	07/08/2015	10/08/2015	10/09/2015	21/09/2015	01/10/2015	N/A	01/10/2015	31/10/2015
6	Goods	Supply of office consumable materials	NCB	07/08/2015	10/08/2015	10/09/2015	21/09/2015	01/10/2015	N/A	01/10/2015	30/06/2016
7	Goods	Supply of ECD materials at Nduba Sector	NCB	07/08/2015	10/08/2015	10/09/2015	21/09/2015	01/10/2015	N/A	01/10/2015	31/10/2015
8	Goods	Supply of irrigation machines for water management	NCB	24/08/2015	27/08/2015	29/09/2015	12/10/2015	01/11/2015	N/A	01/11/2015	30/11/2015
9	Goods	Supply of 100 cows under one cow per poor family (Girinka Program)	NCB	07/09/2015	09/09/2015	13/10/2015	20/10/2015	01/01/2016	N/A	01/01/2016	31/01/2016
10	Goods	Supply of bamboo trees for planting on Yanze river bank	Simplified	22/01/2016	25/01/2016	02/02/2016	16/02/2015	01/03/2016	N/A	01/03/2016	31/03/2016
11	Goods	Supply of food and other materials for TIG Camps making progressive terraces on 773Ha in Jali Sector	NCB	06/07/2015	08/07/2015	11/08/2015	16/03/2015	01/09/2015	N/A	01/09/2015	30/09/2015
12	Goods	Supply of office equipments & Furniture	NCB	01/02/2016	03/02/2016	03/03/2016	18/03/2015	01/04/2016	N/A	01/04/2016	30/04/2016
13	Goods	Supply of Health Equipments for Health posts Jabana, Rusororo, Bumbogo, Jali and Gikomero	NCB	01/02/2016	03/02/2016	03/03/2016	18/03/2015	01/04/2016	N/A	01/04/2016	30/04/2016
14	Service	Privatization of fees collection for advertising on billboards, banners and communication towers, Gasabo District	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/06/2016
15	Service	Privatisation of recovery of the land lease fees collection	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/06/2016

16	Service	Technical study of Rehabilitation works of 4 health posts ( Kidashya in Jabana, Gasagara in Rusororo, Musave in Bumbogo and Kajevuba in Jali Sector)	Simplified	01/07/2015	03/07/2015	14/07/2015	21/07/2015	01/08/2015	N/A	01/08/2015	31/08/2015
17	Service	Technical study of rehabilitation works of health center and Kabuye	Simplified	01/07/2015	03/07/2015	14/07/2015	21/07/2015	01/08/2015	N/A	01/08/2015	31/08/2015
18	Service	Production of physical plan, demarcation of plots and roads of Kagugu and Murama sites in Kinyinya Sector and Masoro in Ndera Sector and Kabuga in Rusororo Sector	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/09/2015
19	Service	Printing and binding of mock exam papers	Simplified	01/07/2015	03/07/2015	14/07/2015	21/07/2015	01/08/2015	N/A	01/08/2015	31/08/2015
20	Service	Supervision of construction works of Mvuzo Selling Point/ Bumbogo sector	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	N/A	01/10/2015	01/02/2016
21	Service	Feasibility study of construction works of Birembo-Bumbogo marrum road rehabilitation Phase I	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	01/09/2015	N/A	01/09/2015	31/09/2015
22	Service	Supervision of construction works of Birembo-Bumbogo marrum road rehabilitation Phase I	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	N/A	01/10/2015	01/03/2016
23	Service	Supervision of construction works of administrative office of Gasabo District	NCB	10/09/2015	15/09/2015	29/10/2015	17/11/2015	01/12/2015	N/A	01/12/2015	01/01/2018
24	Service	Technical study of Construction works of Gatsata Health Center	Simplified	01/10/2015	05/10/2015	05/11/2015	17/01/2015	01/12/2015	N/A	01/12/2015	31/12/2015
25	Service	Supervision of Construction works of Gatsata Health Center	Simplified	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	N/A	03/02/2016	03/08/2016
26	Service	Inventory and registration of moveable and immovable asset & codification of materials	NCB	01/10/2015	05/10/2015	05/11/2015	17/01/2015	01/12/2015	N/A	01/12/2015	31/12/2015
27	Service	Supervision of rehabilitation works of health center Nyacyonga and Kabuye	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
28	Service	Supervision of Rehabilitation works of 4 health posts ( Kidashya in Jabana, Gasagara in Rusororo, Musave in Bumbogo and Kajevuba in Jali Sector)	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
29	Service	Supervision of Construction works of administrative office of Kimironko Sector	NCB	01/08/2015	02/08/2015	03/09/2015	15/09/2015	01/10/2015	N/A	01/10/2015	01/05/2016
30	Service	Technical study of Construction works of multipurpose hall at Gatsata Sector	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	30/08/2015

31	Service	Technical study of Construction works of multipurpose hall at Gisozi Sector	Simplified	01/07/2015	02/07/2015	14/07/2015	21/07/2015	30/07/2015	N/A	30/07/2015	30/08/2015
32	Service	Supervision of Construction works of multipurpose hall at Gatsata Sector	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
33	Service	Supervision Construction works of multipurpose hall at Gisozi Sector	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	N/A	02/11/2015	02/03/2016
34	Service	Cleaning services for Gasabo District office	NCB	15/03/2016	18/03/2016	19/04/2016	28/04/2015	16/05/2016	N/A	16/05/2016	30/06/2016
35	Service	Cleaning service of asphalt roads and transport of duster	NCB	11/04/2016	14/04/2016	17/05/2016	27/05/2016	10/06/2016	N/A	10/06/2016	30/06/2016
36	Service	Technical Study for Rehabilitation works of FAWE Girls School	NCB	17/08/2015	19/08/2015	17/09/2015	22/09/2015	01/10/2015	N/A	01/10/2015	31/10/2015
37	Service	Supervision of Rehabilitation works of FAWE Girls School	NCB	02/11/2015	04/11/2015	03/11/2015	17/12/2016	01/01/2016	01/01/2016	01/01/2016	30/06/2016
38	Service	Technical study for Construction of 7 fences on Health Centers (Gihogwe, Kabuye, Nyacyonga, Nduba, Bumbogo, Kayanga and Gikomero	NCB	01/10/2015	05/10/2015	05/11/2015	17/01/2015	01/12/2015	N/A	01/12/2015	31/12/2015
39	Service	Supervision of Construction of 7 fences on Health Centers (Gihogwe, Kabuye, Nyacyonga, Nduba, Bumbogo, Kayanga and Gikomero	NCB	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	N/A	03/02/2016	03/08/2016
40	Works	Roads maintenance works for one year	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	30/08/2015	N/A	30/08/2015	30/08/2016
41	Works	Rehabilitation of feeder roads in Nduba (Sha, Gakizi, Ngara, Gatara, Bikumba) 7km ( men 276 & women 234)	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
42	Works	Rehabilitation of feeder roads in Rutunga Sector (Gasabo, Vugavuge, Kibenga, Nyamvumu, Murinda, Gasharu) 3km ( men 308 & women 187)	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
43	Works	Rehabilitation of feeder roads in Jabana Sector (Amakawa-Kabuye) 12km ( men 274 & women 236)	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
44	Works	Rehabilitation of feeder roads in Jali Sector (Kajevuba-Rubingo-Nyamitanga) .....km ( men 278 & women 232)	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016

45	Works	Rehabilitation of feeder roads in Rusororo Sector (Cyeru-Mbandazi) : 30km ( men 285 & women 193)	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
46	Works	Valorisation of Ha 100 of radical terraces in Rutunga Sector (men 134 & women 67 )	Community Approach	N/A	N/A	N/A	N/A	01/09/2015	N/A	01/09/2015	30/06/2016
47	Works	Construction works of Mvuzo Selling Point/ Bumbogo Sector	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	01/10/2015	01/09/2015	01/01/2016
48	Works	Management of forestry and agroforestry resources:Planting 500,000 trees covered 200 Ha in all Sectors follow up for at least two years .	NCB	06/07/2015	09/07/2015	11/08/2015	20/08/2015	01/09/2015	N/A	01/09/2015	01/09/2017
49	Works	Rehabilitation works of 5 Km Birembo-Bumbogo marrum road Phase I	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	01/10/2015	01/10/2015	01/02/2016
50	Works	Completion of construction works of Women and Youth conference hall at Rutunga Sector	NCB	04/08/2015	07/08/2015	08/09/2015	20/09/2015	01/10/2015	N/A	01/10/2015	01/01/2016
51	Works	Construction works of administrative office of Gasabo District	ICB	10/09/2015	15/09/2015	29/10/2015	17/11/2015	01/12/2015	01/12/2015	01/12/2015	01/12/2017
52	Works	Rehabilitation works of health center Nyacyonga and Kabuye: 2 lots	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
53	Works	Construction works of administrative office of Kimironko Sector	NCB	01/08/2015	02/08/2015	03/09/2015	15/09/2015	01/10/2015	01/10/2015	01/10/2015	01/04/2016
54	Works	Rehabilitation of 4 health posts ( Kidashya in Jabana, Gasagara in Rusororo, Musave in Bumbogo and Kajevuba in Jali Sector): 4 lots	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
55	Works	Construction works of multipurpose hall at Gatsata Sector	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
56	Works	Construction works of multipurpose hall at Gisozi Sector	NCB	01/09/2015	02/09/2015	06/10/2015	20/10/2015	02/11/2015	02/11/2015	02/11/2015	02/02/2016
57	Works	Rehabilitation works of FAWE Girls School	NCB	02/11/2015	04/11/2015	03/11/2015	17/12/2016	01/01/2016	01/01/2016	01/01/2016	31/05/2016
58	Works	Construction works of Gatsata Health Center	NCB	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	03/02/2016	03/02/2016	03/07/2016
59	Works	Construction of 7 fences on Health Centers (Gihogwe, Kabuye, Nyacyonga, Nduba, Bumbogo, Kayanga and Gikomero	NCB	03/01/2016	04/01/2016	14/01/16	01/02/2016	03/02/2016	03/02/2016	03/02/2016	03/07/2016













