



REPUBLIC OF RWANDA

GATSIBO DISTRICT

GATSIBO IMIHIGO

FINAL REPORT 2018-2019

Presented by:
GASANA Richard, Mayor Gatsibo District

PREPARATION OF PERFORMANCE CONTRACT

Performance contract were informed by national strategies (vision 2020/2050, NST1, ...) and the District development Strategy (DDS)

» **Imihigo Joint preparation:**

- Citizens priority needs
- JADF (partners) meeting
- District officials and staffs meetings
- Central Government and other institutions meetings
- Signing of Imihigo with HE

» **Performance contract disseminated through:**

- Presentation of Imihigo in District general assemblies (at District, sector and cell levels) and Imihigo signing at all levels
- Presentation of Imihigo in JADF general assemblies
- Dash boards of Imihigo at the District (showing 1/4ly progress), at the sector and cell offices (showing targets)

TOOLS USED IN MONITORING AND EVALUATION OF IMIHIGO

- Imihigo monthly consolidation meetings with Sectors ES and District staff
- Imihigo Dash boards showing the quarterly progress
- Province quarterly monitoring and evaluation of Imihigo
- Self evaluation by QAT
- Daily Imihigo Morning brief
- Mid-term evaluation of Imihigo in sectors

IMIHIGO SUMMARY PROGRESS

CLUSTER	Total annual targets	Targets in Green: (75%-100%)	Targets in Yellow: (50%-74%)	Targets in Red: (0%-49%)
Economy	26	26	0	0
Social	33	33	0	0
Good Gov.	11	11	0	0
TOTAL	70	70	0	0

INDIVIDUAL IMIHIGO SUMMARY SCORE

CLUSTER	No of PC	ANNUAL SCORE (%)
Economic Cluster	26	100
Social Protection Cluster	33	99.3
Good Governance Cluster	11	100
TOTAL	70	99.8

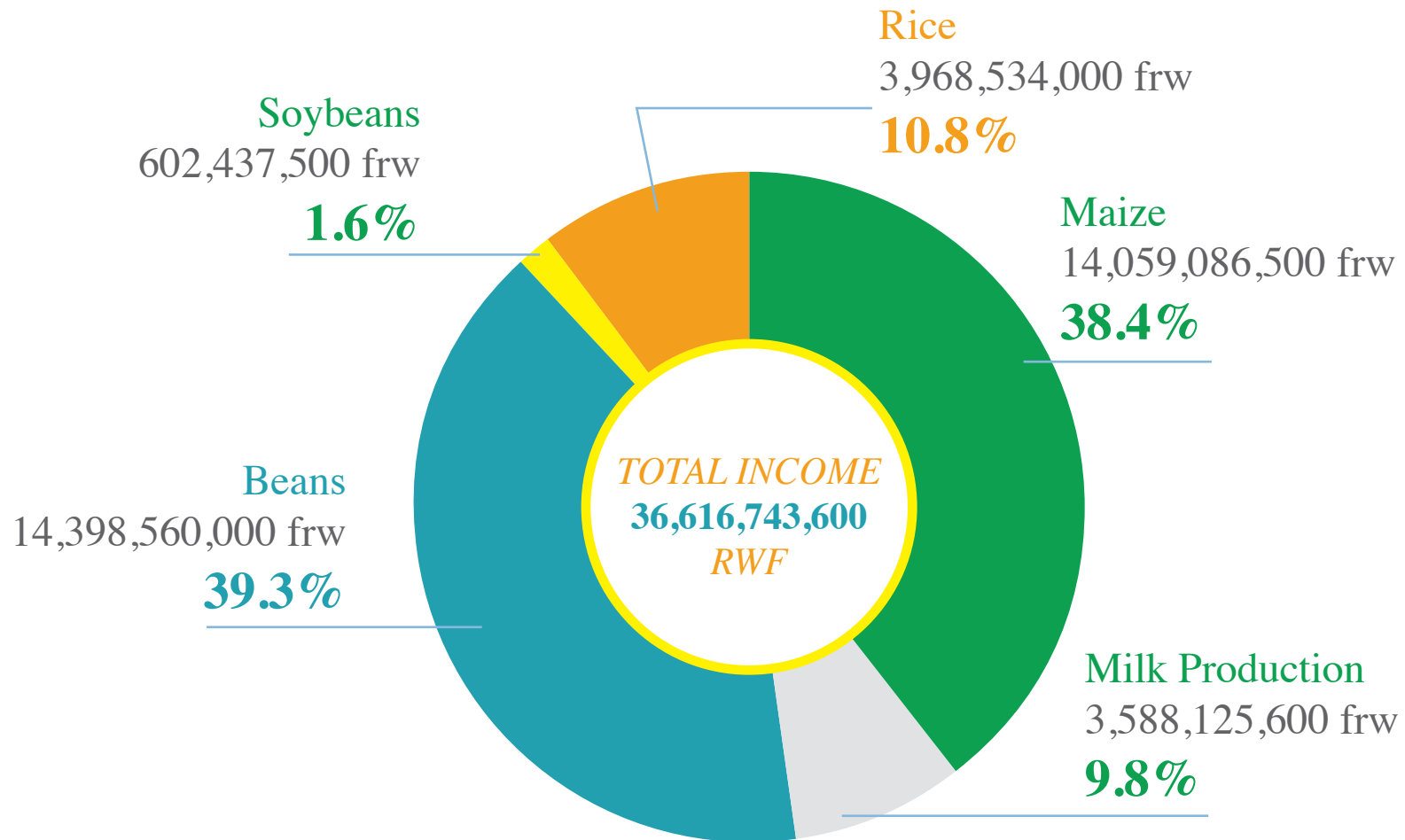
JOINT IMIHIGO SUMMARY SCORE

CLUSTER	No of PC	ANNUAL SCORE (%)
Economic Cluster	26	99.9
Social Protection Cluster	33	96.1
Good Governance Cluster	11	100
TOTAL	70	98.7

IMPACT OF AGRICULTURE IN COMMUNITY TRANSFORMATION

CROP	HA PLANTED	PRODUCTION	MARKET PRICE/Kg	INCOME GENERATED
Maize	13,913 ha	4.7 T/ha (65,391 Tons)	215 frw	14,059,086,500 frw
Rice	2,582 ha	5.8T/ha (14,976 Tons)	265 frw	3,968,534,000 frw
Beans	29,997 ha	1.6 T/ha (47,995 Tons)	300 frw	14,398,560,000 frw
Soybeans	765 ha	1.5 T/ha (1,148 Tons)	525 frw	602,437,500 frw
Milk Production	N/A	17,940,628 liters	200 frw	3,588,125,600 frw
TOTAL INCOME				36,616,743,600 Frw

AGRICULTURE INCOME



AGRICULTURE SECTOR

Problem to be solved

Farmers in Kanyonyomba2 affected by dry season. There was need for irrigation

Proposed Solution/Target

110ha of hydro-agricultural development works for Kanyonyomba 2 marshland reclaimed



Marshland is in use by farmers with irrigation systems in place

LIVESTOCK SECTOR

Problem to be solved

HHs of vulnerable people in Cat 1 without COWS

Proposed Solution/Target

1,382 cattle in Girinka program distributed



Vulnerable people got pregnant cows and their living conditions changed

ENERGY SECTOR

Problem to be solved

HHs without electricity and Unelectrified public infrastructures for Productive use

Proposed Solution/Target

Electrification of 8 productive uses:

Nyagihanga HC, Karubungo HP, Nyabikiri 6 productive uses in IDP, Karubungo cell office, Murambi cell office, GS Nyabikiri, Karubungo PS and GS Gihengeri



8,379 HHs received electricity and 13 Public infrastructures were electrified

TRANSPORT SECTOR

Problem to be solved

Roads in poor conditions

Proposed Solution/Target

Rehabilitation of **68.2 km of roads** going to (Nyabikiri IDP, Rwimbogo and Ngarama sectors)



Easy access of agricultural products to markets

SOCIAL SECTOR

Problem to be solved

Support to Genocide Survivors without proper shelter

Proposed Solution/Target

Construction of **32 houses** for genocide survivors



genocide survivors received dissent houses

SOCIAL SECTOR

Problem to be solved

HHs of vulnerable people in Cat 1 without shelter

Proposed Solution/Target

280 HHs in ubudehe CAT1 will get Shelter and its accessories (kitchen and toilet)



280 HHs have received houses and life conditions have changed

HEALTH SECTOR

Problem to be solved

Lack of closer health care services

Proposed Solution/Target

Seven Health posts were constructed



Closer and appropriate health care

EDUCATION SECTOR

Problem to be solved

Insufficient classrooms which leads to overcrowding and moving long distances which later leads to school drop out

Proposed Solution/Target

- 91 New classrooms
- Three ECDs
- 5 Pre-primary Schools



School drop out have reduced from 6.2 % last year to 0.79 % now

EDUCATION SECTOR

Problem to be solved	Proposed Solution/Target
Lack of VTC infrastructures to enhance skills development	Construction of VTC Ngarama



Ngarama VTC complex completed and under usage

WATER AND SANITATION SECTOR

Problem to be solved	Proposed Solution/Target
Lack of clean water in 8 sectors	Construction and Rehabilitation of four water pipelines: <ul style="list-style-type: none">• Gihengeri• Cyahafi• Gasigati and• Nyakagezi 1 & 2



Access to clean water have shifted from 65% to 75%

GOOD GOVERNANCE SECTOR

Problem to be solved

Increase community participation especially in home grown solutions

Proposed Solution/Target

14 projects implemented through **Umuganda** initiative (one project per sector)



14 Indashyikirwa projects implemented through Umuganda

ACTION PLAN SUMMARY FINAL REPORT

CLUSTER	No of Targets	ANNUAL AVERAGE PROGRESS
Economic cluster	62	99.6%
Social Protection Cluster	98	99.4%
Good Governance Cluster	78	100
TOTAL	238	99.7%

SOME KEY INNOVATIONS FOR THIS YEAR 2018-2019

- Ameza y'imihigo (Imihigo table)
- Imihigo dashboard dissemination, allocation matrix and map (JADF Initiative)
- Imihigo Documentation room at the District and situation rooms at sectors and cells
- Electronic filing (easy to do online evaluation)
- Governance focal persons/imboni z'imiyoborere, (also JADF initiative)

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Busingye Johnston
@BusingyeJohns

Gstsibo District: their annual performance contract (imihigo) and quarterly implementation update displayed conspicuously outside the District premises. Speaks volumes on accountable governance.



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THANK YOU

