

GATSIBO DISTRICT ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2014/2015

N ^o	Type	Title of the tender	Source of Funds	Tendering Method	Planned tender document preparation date	Planned Bid opening Date	Planned Provisional Notification	Planned Contract signing date	Recruitment of the supervising firm (Yes/No)	Planned Contract Management Start date	Planned Contract Closure date	Other Information (Prior study, need of specialist for specs or TOR etc)
1	Goods	Supply and fixation of Materials for 12 YBE to GATSIBO District	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/02/2015	N/A
2		Supply of cows for Girinka program	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/12/2014	N/A
3		Supply of fuel to be used by Gatsibo District vehicles	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	30/09/2015	N/A
4		Supply of food stuffs and other materials to be used by ITORERO in GATSIBO District	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/12/2014	N/A
5		Supply of DASSO equipment	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/12/2014	N/A
6		Supply of technical equipments to be used by unit production in CFP Ngarma	Waregem	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/12/2014	N/A
7		Supply of toolkits for the students from families of Historically Marginalized People (HMP)	GoR	RFQ	19/08/2014	26/08/2014	28/08/2014	2/9/2014	Yes	2/9/2014	2/10/2014	N/A
8		Service for provision of documentary film for all district activities	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/09/2015	N/A
9		Supply of brucellosis testing materials and products to be used by veterinary laboratory	GoR	RFQ	30/07/2014	8/8/2014	15/08/2014	18/08/2014	No	18/08/2014	18/09/2014	N/A
10		Supply of plumbing materials to Gatsibo District	GoR	RFQ	30/07/2014	8/8/2014	15/08/2014	18/08/2014	No	18/08/2014	18/08/2015	N/A
11		Supply of equipment and materials to support ECD model centers in Kabarore, Nyagihanga, Muhura, Gitoki and Ngarama sectors	GoR	NCB	30/07/2014	1/9/2014	8/9/2014	20/09/2014	No	20/09/2014	20/12/2014	N/A
12	Works	Construction of nursery school in IDP model village of Kiziguro	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/01/2015	N/A
13		Construction of Ngarama Health center in Gatsibo District	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/10/2016	N/A

14	Construction of rampe access (for disabilities) at Gatsibo District main office	GoR	RFQ	30/07/2014	8/8/2014	15/08/2014	18/08/2014	No	18/08/2014	18/09/2014	N/A
15	Construction of Health post in Nyagihanga Model village	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/02/2015	N/A
16	Rehabilitation of Valley dams in Gatsibo district	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	30/09/2014	25/06/2015	N/A
17	Construction of 3 drying grounds at Rwimbogo, Gitoki and Remera sectors in	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/02/2015	N/A
18	Construction of one storage facility in Kabarore sector, Gatsibo District	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/02/2015	N/A
19	Construction of Intergrated craft production center (ICPCs) in Kabarore	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/10/2016	N/A
20	Extension works of fencing at CFP NGARAMA	WAREGE M	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	21/01/2015	N/A
21	Installation of public lights in Kabarore town (4km)	GoR	NCB	19/08/2014	29/08/2014	10/9/2014	15/09/2014	No	15/09/2014	15/12/2014	N/A
22	Works for Planting and Maintenance of trees in GATSIBO District for fiscal years of 2014-2015	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/10/2015	N/A
23	Extension of water Pipeline in Kabarore, Gitoki and Rwimbogo sectors	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	Yes	25/10/2014	25/06/2015	N/A
24	Rehabilitation of feeder road connecting Kabarore to Guest House (1km)	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	Yes	25/10/2014	24/04/2015	N/A
25	Initiate the plots in Kabarore town	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	Yes	25/10/2014	24/01/2015	N/A
26	Maintenance of district vehicles and motobikes	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	Yes	25/10/2014	30/09/2015	N/A
27	Rehabilitation of IMARAGISHYIKA feeder road in IDP model village in Gasange sector 7km	GoR	CP	N/A	N/A	N/A	30/08/2014	No	16/09/2014	15/03/2015	N/A
28	Rehabilitation of INGANJI feeder road in IDP model village in Gasange sector 8km	GoR	CP	N/A	N/A	N/A	30/08/2014	No	16/09/2014	15/03/2015	N/A
29	Rehabilitation of Viro-Byahi feeder road in Gasange sector 9Km	GoR	CP	N/A	N/A	N/A	30/08/2014	No	16/09/2014	15/03/2015	N/A
30	Rehabilitation of Kiramuruzi-Gakoni feeder road in Kiramuruzi sector 8Km	GoR	CP	N/A	N/A	N/A	30/08/2014	No	16/09/2014	15/03/2015	N/A
31	Rehabilitation of Nyakayina-Gakeri-Kageyo-Tsima-Nyarubuye feeder road in Kageyo sector 24 Km	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	Yes	25/10/2014	24/10/2016	N/A
32	Rehabilitation of Rurenge-Rwarenga feeder road in Remera sector 7 Km	GoR	CP	N/A	N/A	N/A	30/08/2014	No	16/09/2014	15/03/2015	N/A

33		Rehabilitation of Gatyazo-Bushyashyari-Kigarama feeder road in Nyagihanga 10 Km	GoR	CP	N/A	N/A	N/A	30/08/2014	No	16/09/2014	15/03/2015	N/A
34		Maintenance and rehabilitation of street lights in Gatsibo District	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	Yes	25/10/2014	30/06/2015	N/A
35	Services	Study for sewage ravaine in Kabarore and Remera sectors	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/12/2014	N/A
36		Study for Ngarama town master plan	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/12/2014	N/A
37		Study for tourism inventory in Gatsibo district	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/12/2014	N/A
38		Supervision for the rehabilitation of Nyakayina-Gakeri-Kageyo-Tsima-Nyarubuye feeder road in Kageyo sector	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/11/2016	N/A
39		Study for extension and rehabilitation of 35km of Biyanga-Remera water pipeline in Remera sector	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/12/2014	N/A
40		Study for the rehabilitation of Gabiro-Rwangingo-Gatungo-Ngarama-Bugamba feeder road	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/11/2014	N/A
41		Study for the rehabilitation of Finance-Rwimbogo-Munini-Gikobwa feeder road	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/12/2014	N/A
42		Supervision for the construction of Intergrated craft production center (ICPCs) in Kabarore sector	GoR	NCB	19/08/2014	20/09/2014	10/10/2014	25/10/2014	No	25/10/2014	24/11/2016	N/A
43		Supervision for the Construction of one storage facility in Gatsibo District	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/02/2015	N/A
44		Supervision for the construction of Ngarama Health center	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	21/10/2014	20/08/2015	N/A
45		Maintenance of IT equipments	GoR	NCB	30/07/2014	2/9/2014	23/09/2014	30/09/2014	No	19/12/2014	20/09/2015	N/A
		TOTAL BUDGET										

KEY:

CP: Community Participation

NCB:National Competitive Bidding

N/A: Not Applicable

GoR: Government of Rwanda