**POROGARAMU ZIFASHA ABATURAGE BATISHOBOYE MU MWAKA W’INGENGO Y’IMARI 2016/2017 MU KARERE KA GATSIBO**

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| **NO** | **POROGARAMU** | **IBIKORWA** | **Aho bikorerwa/Abo bikorerwa** | **Umubare w’Abagenerwabikorwa** | **Aho ibikorwa bigeze** | **Icyongerwaho** |
| 1 | VUP | Ingoboka ya VUP | Imirenge yose Y’Akarere ka Gatsibo uko ari 14 | Abagenerwabikorwa ni imiryango 3434 | Bahabwa ingoboka buri kwezi kugeza muri Mutarama | Hatoranijwe abo mu cyiciro cya mbere cy’ubudehe badashoboye gukora |
| Imirimo y’amaboko ihemberwa (Public Works) | imirenge 8 ifite imishinga yo gukora imihanda 13 ku burebure bwa km 76 | Abagenerwabikorwani abantu 3469 babonye akazi muri uyu mwaka | Imirimo yose yaratangiye ,igeze kuri 60% | Hatoranijwe abo mu cyiciro cya mbere cy’ubudehe bashoboye gukora |
| Inguzanyo ziciririrtse (FINANCIAL SERVICES) | ikorera mu mirenge sacco 8 | Amasezerano y’inguzanyo akurikiza amasezerano yasinywe hagati y’Akarere na Saccos | Hamaze kwakirwa imishinga 245 | Izi nguzanyo zifite amabwiriza azigenga , ku nyungu ya 11% |
| MINIMUM PACKAGE | Ikorera mu Murenge umwe wa Remera | Abagenerwabikorwa ni imirango 374 yamaze gubwa amatungo n’akazi muri gahunda ya Public works | Abagenerwabikorwa bamaze guhabwa akazi n’amatungo bari bagenewe bafite n’abajyanama babakurikirana babaha inama | Iki gikorwa cyatangiriye mu Murenge umwe , kizakomereza mu yindi mirenge itatu mu mwaka utaha wa 2017/2018 |
| 2 | FARG | Ingoka Isanzwe | Imirenge irimo ababaruwe | Abagenerwabikora 554 | Abagenerwa bikorwa bahabwa amafaranga buri gihembwe kueza muri Mutarama 2017 | Abemejwe ku nkunga y’ingoboka isanze |
| Ingoboka ihabwa Incike | Imirenge irimo ababaruwe | Abagerwabikorwa 67 | Abagenerwa bikorwa bahabwa amafaranga buri gihembwe kueza muri Mutarama 2017 | Abemejwe ku nkunga y’ingoboka y’incike |
| Kubakira Abacitse ku Icumu rya Jenoside y’Abatutsi | Imirenge ine: Murambi, kiramuruzi, kiziguro na Muhura | Amazu arimo kubakirwa imiryango 19 | Amazu arubakwa n’inkeragutabara, amaze kugera kuri 45% | Hatoraijwe abafite ibibazo by’amacumbi kurusha abandi hashingiwe ku bushobozi buhari |
| Gutanga inka 40 no kubaka ibiraro 40 | Kiramuruzi,Kabarore ,Kageyo na Murambi | Imiryango 40 | Harimo gutegurwa uko hakubakwa ibiraro | Akarere kazakurikirana ibyo kubaka ibiraro naho inka zizagurwa na FARG |
| Kurihira abanyeshuri mu mashuri yisumbuye | Imirenge yose | Kurihira abanyeshuri 75 mu mashuri yisumbuye | Ntabwo abanyeshuri baratangirwa amafaranga muri uyu mwaka | Abanyeshuri barihirwa ni Abacitse ku icumu biga mu bigo by’amashuri ari mu Karere ka Gatsibo bifitanye amasezerano na FARG |
| 3 | UBUDEHE | IMISHINGA Y’UBUDEHE | Imidugudu yose (602 )y’akarere ka gatsibo | Abaturage b’imidugudu yose n’batishoboye batoranijwe mu midugudu 602 | Hamaze gutegurwa imishinga mu midugudu 545 no gutera inkunga imishinga 464 mu midugudu 232 | Imishinga rusange y’ubudehe igenewe abatuye umudugudu hakaba n’ umushinga ugenerwa umuturage ukennye w’inyangamugayo uri mu cyiciro cya mbere cy’ubudehe ushobora gukoresha amafaranga |
| 4 | GIRINKA | Gutanga inka ku miryango itoroye 1612 | Imirenge yose | Abatishoboye bo mu cyiro cya mbere n’icya kabiri batishoboye 1612 | Hamaze gutangwa inka 742 ku nka 1612 ziteganijwe | Hatoranywa umuturage w’inyangamugayo utoroye ,ubarizwa mu cyiciro cya mbere cyangwa icya kabiri. |