REPUBULIKA Y'U RWANDA

Gatsibo, Kuwa 02/07/2020
Ref No Njy .730../07.05.03/09.

INTARA Y'IBURASIRAZUBA
INAMA NJYANAMA Y'AKARERE KA GATSIBO

AKARERE KA GATSIBO

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Bwana Guverineri w'Intara y'Iburasirazuba,**Rwamagana.**

Impamvu: Kubagezaho Imyanzuro y'inama idasanzwe y'Inama Njyanama y'Akarere ka Gatsibo.

Bwana Guverineri,

Nejejwe no kubandikira ngirango mbagezeho imyanzuro y'inama idasanzwe y'Inama Njyanama y'Akarere ka Gatsibo yateranye kuwa Kabiri tariki ya 30/06/2020.

Ku mugereka murahasanga imyanzuro ku buryo burambuye.

Mugire amahoro.

RUKEMANGANIZI Cyprien.

Umuyobozi w'Inama Njyanama y'Akarere ka Gatsibo.

INAMA NJYANAMA Y'KARERE KA GATSIBO

Bimenyeshejwe:

- Nyakubahwa Minisitiri w'Ubutegetsi bw'Igihugu **KIGALI.**
- Bwana Umuyobozi w'Akarere ka Gatsibo.

IMYANZURO Y'INAMA IDASANZWE Y'INAMA NJYANAMA Y'AKARERE KA GATSIBO YATERANYE KUWA KABIRI TARIKI YA 30/06/2020

Inama idasanzwe y'Inama Njyanama y'Akarere ka Gatsibo yateraniye mu cyumba cy'inama cya Center Infinity Hotel kuwa kabiri tariki ya 30/06/2018, iyobowe n'Umuyobozi wayo Bwana RUKEMANGANIZI Cyprien ;

Inama yatangiye imirimo yayo saa cyenda n'iminota cumi n'itanu (15H15) yitabirwa n'Abajyanama 24 kuri 29 bagize Inama Njyanama y'Akarere ka Gatsibo.

Hari kandi Abayobozi b'Inama Njyanama n'Abanyamabanga Nshingwabikorwa b'Imirenge igize Akarere ka Gatsibo hamwe na bamwe mu bakozi b'Akarere.

Ku murongo w'ibyigwa hari ingingo zikurikira:

1. Kwemeza ingengo y'imari na tarifu y'imisoro n'amahoro by'Akarere ka Gatsibo bizakoreshwa mu mwaka w'ingengo y'imari 2020-2021;
2. Gusuzuma ubusabe bw'Umuyobozi w'Akarere burebana no kwandika ubutaka kuri Croix Rouge;
3. Gusuzuma imyenda Akarere ka Gatsibo kabereyemo abandi no
4. Kwemeza ingurane ikwiye ku mitungo y'Abaturage izononwa mu ikorwa ry'umuhanda Munini-Kabeza

1. KWEMEZA INGENGO Y'IMARI Y'AKARERE KA GATSIBO 2020-2021;

1.1 Inama Njyanama mu bwumvikane busesuye, yemeje ingengo y'imari y'Akarere ka Gatsibo y'umwaka wa 2020-2021 ingana n'amafaranga y'u Rwanda Miliyari makumyabiri n'eshanu,miliyoni magana atandatu mirongo itatu n'icyenda, ibihumbi ijana na cumi na birindwi , magana abiri mirongo inani n'umunani (**25,639,117,288Frw**) igizwe na:

- Recurrent Bugdet ingana na Miliyari cumi n'ebyiri miliyoni magana cyenda mirongo irindwi n'umunani, ibihumbi magana ane mirongo irindwi na bitandatu ,arindwi (**12,978,476,007 Frw**) ahwanye na **51,9 %** y'ingengo y'imari y'umwaka.

- Development budget ingana na Miliyari cumi n'ebyiri, miliyoni magana atanu cumi n'eshanu, ibihumbi magana inani mirongo ine na kimwe, magana abiri mirongo inani na rimwe (**12,515,841,281 Frw**) ahwanye na **49,1 %** y'ingengo y'imari y'umwaka.

Hakurikijwe inkingi (Clusters) ingengo y'imari y'umwaka wa 2020-2021 igabanije ku buryo bukurikira:

- Ubukungu (Economic Transformation) yagenewe amafaranga y'u Rwanda miliyari eshatu,miliyoni ijana na mirongo itatu n'indwi, ibihumbi makumyabiri na bine ,magana cyenda makumyabiri (**3,137,024,920 Frw**) ahwanye na **12%** y'ingengo y'imari y'umwaka.
- Imibereho myiza (Social Transformation) yagenewe amafaranga y'u Rwanda miliyari cumi n'icyenda, miliyoni ijana n'esheshatu, ibihumbi magana inani mirongo itandatu na bibiri, magana atatu n'atandatu (**19,106,862,306 Frw**) ahwanye na **75%** y'ingengo y'imari y'umwaka.
- Imiyoborere myiza (Transformational Governance) yagenewe amafaranga y'u Rwanda miliyari eshatu,miliyoni magana atatu mirongo cyenda n'eshanu ,ibihumbi magana abiri na mirongo itatu, mirongo itandatu n'abiri (**3,395,230,062 Frw**) ahwanye na **13%** y'ingengo y'imari y'umwaka.

1.2 Inama Njyanama yemeje ko ingengo y'imari igabanije mo ibice bikurikira:

1.2.1. AMAFARANGA YINJIZWA N'AKARERE (Own revenues)

Amafaranga yinjizwa n'Akarere (Own revenues),angana n'amafaranga y'u Rwanda miliyari imwe,miliyoni magana abiri mirongo itandatu n'eshatu, ibihumbi magana arindwi mirongo itanu n'icyenda,magana atanu makumyabiri n'atandatu (**1,263,759,526 Frw**) ahwanye na **4,93%** y'ingengo y'imari y'umwaka;

1.2.2. INKUNGA Z'UBUTEGETSI BWITE BWA LETA

1.2.2.1 **Block Grant transfers:** Inkunga zitagenewe ibikorwa byihariye ingana n'amafaranga y'u Rwanda miliyari ebyiri,miliyoni ijana na mirongo itanu na zirindwi, ibihumbi magana atandatu mirongo itatu na bibiri,magana atanu n'atatu (**2,157,632,503 Frw**) ahwanye na **8,42%** y'ingengo y'imari y'umwaka.

1.2.2.2 **Earmarked transfers**:Inkunga zigenewe ibikorwa byihariye ingana n'amafaranga y'u Rwanda miliyari cumi n'eshanu,miliyoni magana cyenda mirongo ine n'eshanu, igihumbi kimwe, magana ane mirongo itandatu n'icyenda (**15,945,001,469 Frw**) ahwanye na **62,19 %** y'ingengo y'imari y'umwaka.

INAMA NJYANAMA Y'AKARERE KA GATSIBO

1.2.3. IZINDI NKUNGA ZIKOMOKA MU NZEGO ZA LETA N'AMAFARANGA Y'ABATERANKUNGA (Transfers from Other Governement)

Transfers from Other Governement agencies and other donors funds:Izindi nkunga zikomoka mu nzego za Leta n'amafaranga y'Abaterankunga, ingana n'amafaranga y'u Rwanda miliyari esheshatu,miliyoni magana abiri mirongo irindwi n'ebyiri,ibihumbi magana arindwi makumyabiri na bitatu, magana arindwi mirongo cyenda (**6,272,723,790**) ahwanye na **24,47 %** y'ingengo y'imari y'umwaka.

1.2.4. INGUZANYO Z'IMBERE MU GIHUGU (Domestic Loans)

Inguzanyo z'imbere mu gihugu (Domestic loans) ni zero (**0**).

1.2.5. INYUNGU KU ISHORAMARI (Benefits from investiments).

Inyungu ku ishoramari nta zagenwe ni zero (**0**)

1.3 Inama Njyanama mu bwumvikane busesuye yemeje icyemezo cy'ingengo y'imari y'Akarere ka Gatsibo N° NJY 728/07/05.03/09 izagenderwaho mu mwaka wa 2020-2021, Umuyobozi w'Inama Njyanama n'Umunyamabanga bakazagishyiraho umukono kimaze kunozwa.

1.4 Inama Njyanama ishingiye ku:

- Itegeko N° 87/2013 ryo kuwa 11/09/2013, rigena imitunganyirize n'imiterere y'inzego z'imitegekere y'igihugu zegerejwe abaturage, cyane cyane mu ngingo zaryo iya 97 n'iya 98;

- Itegeko rya Minisitiri N° 75/2018 ryo kuwa 07/08/2018 rigena inkomoko y'imari n'umutungo by'inzego z'imitegekere y'igihugu zegerejwe abaturage kandi rikanagena imikoreshereze yabyo, cyane cyane mu ngingo zaryo, iya 5,iya 11,iya 12, iya 16, iya 33, iya 47, iya 55, iya 56 n'iya 67;

- Itegeko N° 13/2014 ryo kuwa 20/05/2014 rigena ubucukuzi bw'amabuye y'agaciro na kariyeri mu ngingo yayo ya 4;

- Iteka rya Minisitiri N° 008/19/10/TC ryo kuwa 09/07/2012 rigena uburyo bw'isoresha bukurikizwa mu kwakira imisoro n'amahoro by'inzego z'imitegekere y'igihugu zegerejwe abaturage cyane cyane mu ngingo zaryo iya 3, iya 4,iya 12,iya 13, iya 18 n'iya 19;

- Iteka rya Minisitiri N° 001/20/10/TC ryo kuwa 10/01/2020 rigena ibipimo fatizo n'ibindi bikurikizwa mu kugena umusoro wishyurwa ku bibanza cyane cyane mu ngingo zaryo iya 3, iya 4, iya 5 n'iya 6;

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REPUBULIKA Y'U RWANDA

Mu bwumvikane busesuye yemeje Amabwiriza N° NJY 729/07/05.03/09 y'Inama Njyanama y'Akarere ka Gatsibo agena ibiciro by'imisoro n'amahoro bizagenderwaho mu mwaka w'ingengo y'imari wa 2020-2021.

2. GUSUZUMA UBUSABE BW'UMUYOBOZI W'AKARERE BUREBANA NO KWANDIKA UBUTAKA KURI CROIX ROUGE Y'U RWANDA;

Inama Nyanama ishingiye ku ibaruwa N° 675/07.05.03/01/M yo kuwa 12/06/2020, Umuyobozi w'Akarere ka Gatsibo yandikiye Umuyobozi w'Inama Njyanama, imaze kungurana ibitekerezo, yemeje binyuze mu matora (Abajyanama 23 batoye yego 1 atora oya) ko Croix Rouge y'u Rwanda ihabwa icyangombwa cy'ubutaka buriho inyubako yayo bungana na metero kare igihumbi magana cyenda mirongo itandatu (1960 sqm) buherereye mu Mudugudu w'Akamasine, Akagari ka Gakenke mu Murenge wa Kiramuruzi.

3. GUSUZUMA IMYENDA Y'AKARERE KA GATSIBO KABEREYEMO ABANDI

Inama Njyanama yemeje ko iyi ngingo isubikwa

4. KWEMEZA INGURANE IKWIYE KU MITUNGO Y'ABATURAGE IZONONWA MU IKORWA RY'UMUHANDA MUNINI-KABEZA

Inama Njyanama ishingiye ku ibaruwa N° 661/07/05.03/01/OSC yo kuwa 15/06/2020, Umuyobozi w'Akarere ka Gatsibo yandikiye Umuyobozi w'Inama Njyanama amusaba kwemeza ingurane ikwiye ku mitungo y'abaturage izangizwa barimo gukora umuhanda wa Munini-Kabeza, yemeje ko abaturage bakurikira bazahabwa amafaranga y'u Rwanda angana na miliyoni umunani,ibihumbi magana atandatu mirongo itandatu na kimwe ,mirongo itandatu na rimwe (**8,661,061 Frw**):

INAMA NJYANAMA Y'KARERE KA GATSIBO
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Nº	UPI	NAME OF OWNER	ID NUMBER	LOCATION	TOTAL COMPENSATION
1	5/03/14/02/1375	RUZIHITIRAMO THARCISE/ MUKAZUZI MELANIE	11953800381060 1195970062033014	GATSIBO/RWIMBOGO/ MUNINI/KABEZA	582,450,70
2	5/03/14/02/1374	TWIZEYIMANA DANIEL/ KAYITESI	1197280087936029	GATSIBO/RWIMBOGO/ MUNINI/KABEZA	1,856,786
3	5/03/14/02/1372	UKIZEMWABO EMMANUEL NAKABEREYEHO CHANTAL	1197480092250091/ 1197970116690086	GATSIBO/RWIMBOGO/ MUNINI/KABEZA	6,222,825
				TOTAL	**8,661.061**

Umwanditsi w'inama

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YANKURIJE Marie Goretti

Umunyamabanga w'Inama Njyanama

Umuyobozi w'inama

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RUKEMANGANIZI Cyprien

Umuyobozi w'Inama Njyanama

URUTONDE RW'ABAJYANAMA BITABIRIYE INAMA IDASANZWE Y'INAMA NJYANAMA Y'AKARERE KA GATSIBO KUWA KABIRI TARIKI YA 30/ 06/2020.

No	AMAZINA	UMURENGE	GENDER	ISAHA	UMUKONO
1	BAKINGA Deo	KABARORE	M	Afite impamvu	
2	BIZIMANA Léonidas	KAGEYO	M	10h00	
3	GASANA Richard	KIRAMURUZI	M	14h30'	
4	GATETE Sylver	NGARAMA	M	Yasibye	
5	INGABIRE Rose	KIZIGURO	F	14h:30	
6	KABERA Canisius	RUGARAMA	M	~~14h40~~ Yasibye	
7	KAMONDO Gaëtan	MUHURA	M	13h00'	
8	KANTENGWA Mary	RWIMBOGO	F	15h00	
9	KAPITENI Athar Eleazar	KIZIGURO	M	15h00'	
10	MANISHIMWE Gilbert	GITOKI	M	15:00	
11	MANZI Théogène	NYAGIHANGA	M	15:00	
12	MARIDADI Protais	KIRAMURUZI	M	15h00	
13	MBABAZI Oliver	KABARORE	F	15:00	
14	MUDENGE Wilson	GITOKI	M	15h10'	
15	MUGIRASE M. Amabilis	KIRAMURUZI	F	15h00'	

16	MUGIRASONI Clothilde	RUGARAMA	F	13h07	
17	MUKAKIMENYI Leoncie	MUHURA	F	13h07	
18	MUKAMWIZA Elevanie	KIRAMURUZI	F	13h09	
19	MUKAMANA Schovia	RWIMBOGO	F	Yasibye	
20	MUREKATETE Fortunee	KAGEYO	F	13h15	
21	MUSHIMIYIMANA Asterie	GATSIBO	F	11h05	
22	NDAGIJIMANA Eric	RUGARAMA	M	15h15	
23	NDAHAYO Pascal	REMERA	M	Yasibye	
24	NKUSI Charles	KABARORE	M	11h05	
25	RUKEMANGANIZI Cyprien	GASANGE	M	14h40	
26	RUTAYISIRE K. Wilson	RWIMBOGO	M	3h15	
27	SEKANYANGE Jean Léonard	MURAMBI	M	2h00	
28	UFITENYINA Philotée	NYAGIHANGA	F	2h00	
29	YANKURIJE Marie Goretti	NGARAMA	F	11h00	

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