

**MUNYAKAYONZA TERWA ISHEMA NO KUGIRA URUHARE  
MU ISHYIRWA MU BIKORWA RY' IMIHIGO Y'AKARERE  
KA KAYONZA 2017-2018**

S/N	ikigambiriwe mu gihe kirambye	Ibipimo	Intego (UMUHIGO)	Umurenge Umuhigo uzakorerwamo
<b>INKINGI: ITERAMBERE RY'UBUKUNGU</b>				
<b>UBUHINZI</b>				
1	Kongera Umusaruro ukoma ku buhinzi	Umubare wa Hegitari z'ubutaka buhujwe	<ul style="list-style-type: none"> <li>▫Ibigori: Hegitare 14,000</li> <li>▫ Umuceri: Hegitare 1,700</li> <li>▫ Imyumbati: Hegitare 3,000</li> <li>▫Ibishyimbo: Hegitare 35,000</li> <li>▫ Soya :Hegitare 2,054</li> </ul>	IMIRENGE YOSE
2	Kongera Umusaruro ukoma ku rutoki	Umubare wa Hegitare z'urutoki zavuguruwe	Kuvugurura urutoki: Hegitare 500 Hegitare	IMIRENGE YOSE
3	Kongera ubutaka bwuhirwa ku musozi hagamiywe guhangana n'ibhe by'izuba	Ha z'ubutaka buzuhirwa imusozi.	Hegitare 2,000 Zizuhirwa ku butaka bw'imusozi	IMIRENGE YOSE
4		Umubare w'imashini zuhira imyaka zatanzwe	Mu rwego rwo konera ubuso bwuhirwa hazatangwa imishini zuhira 100	IMIRENGE YOSE
5	Kongera ubutaka buhingishwa imashini	Ha zizahingwa hakoreshejwe imashini	Hegitare 1,200 zizahigwa hokoreshejwe imashini	IMIRENGE YOSE
6	Kugira umuco wo guhunika imyaka.	Umubare wa Toni z'umusaruro wahunitswe	Tuzashishikariza Abaturage guzahinika umusaruro nibura Toni 1,500	IMIRENGE YOSE
7	Kongera umusaruro ukoma ku bworozi	Umubare w'inka zatewe intanga n' umubare w'izafashe	Inka 2,500 zizaterwa intanga	IMIRENGE YOSE
8	Kurwanya indwara z'amatungo	Umubare w'amatungo yakingiwe	* Inka 30,000 zizakingirwa igifuruto(LSD), *Inka 30,000 zizakingirwa ubutaka (BQ), *Inka 15,000 zizakingirwa uburenge (FMD)	IMIRENGE YOSE
9	Kongera amatungo (inka) zivuguruye zitanga umukamo	Umubare w'inyana zavutse kandi zabaruwe	Inyana 675 zavutse ku nkaza zatewe intanga zizabarurwa.	IMIRENGE YOSE
10	Kongera umusaruro ukoma ku bworozi	Amakusanyirizo akoze neza kandi arimo ibikoresho nkenerwa byose by'ubworozi	Amakusanyirizo 2 y'amata azahindurwamo inzu z'ubucuruzi bw'imiti y'amatungo, ibiryo by'amatungo n'ibindi bikenerwa mu bworozi (BUSINESS HUB)	MURUNDI na GAHINI
<b>KONGERA UMUSARURO W'IBYOHAREZWA HANZE Y'IGIHUGU IBIKOMOKA KU BUHINZI</b>				
11	Kongera ingano y'ibyoherazwa hanze y'igihugu (KAWA)	umubare w'ibitumbwe by'ikawa biziyoungera	1,200 T z'ibitumbwe by'ikawa zizanyuzwa mu nganda zitunganya kawa	NYAMIRAMA, MURAMA, GAHINI na RUKARA
12		Ubwiza bwa kawa izongerwa	Toni 240 za kawa izatunganywa neza inyujijwe mu nganda	
<b>GUTEZA IMBERE INGUFU</b>				
13	Kongera umuriro w'amashanyarazi n'ukomoka ku mirasire	Umubare w'ingo zigerwaho n'umuriro w'amashanyarazi	ingo nshya 4,500 zizahabwa umuriro w'amashanyarazi ukomoka ku miyoboro minini (Electricity) ndetse n'ingufu zindi (Imirasire, Biogaz..)	IMIRENGE YOSE

S/N	ikigambiriwe mu gihe kirambye	Ibipimo	Intego (UMUHIGO)	Umurenge Umuhigo uzakorerwamo
14	Kongera ingufu harengerwa ibidukikije	Umubare wa biyogazi zubatswe	Hazubakwa biyogazi 60 nshya mu rwego rwo kubungabunga ibidukikije	IMIRENGE YOSE
<b>GUTEZA IBIKORWAREMEZO</b>				
15	Kuzamura iterambere ry'imijyi mito n'imini.	Umubare wa kilometero z'umuhanda zicaniwe	Kilometero 1.5 z'amata rusange yo ku mihanda zizubakwa mu Karere ka Kayonza	MUKARANGE na GAHINI
16		Kilometero z'umuhanda mishya zagaragajwe kandi zaharuwe	Kilometero 10 z'imihanda mishya y'ibitaka zizapimwa kandi imihanda iharurwe.	MUKARANGE, RUKARA NA GAHINI
17	Kungera umubare w'ababona amazi meza kandi ku giciro cyiza	Umuyoboro ufite amashanyarazi	Umuyoboro w'amazi wa Murama uzagezwaho ingufu z'amashanyarazi hagamijwe kugabanya ibura ry'amazi n'ibiciro bihenze kubera gukoresha mazutu	MURAMA
<b>GUTEZA IMBERE IMITURIRE</b>				
18	Guteza imbere Umudugudu w'Icyitegererezo (IDP-Model Village)	Igipimo imirimo yagezeho (%)	Hazubakwa imiyoboro n'ikiigega gikusanyirizwamo amazi aturuka mu mazu yubatswe mu Mudugudu wa Rugeyo kandi akoreshe	MWILI
		Igipimo imirimo yagezeho (%)	Hazubakwa amazu 5 azatuzwamo imiryango 20 mu Mudugudu w'Icyitegererezo wa Rugeyo ( <i>Icyiciro cya 2 cy'Umushinga</i> )	MWILI
		Igipimo imirimo yagezeho (%)	Hazarangizwa imirimo y'inyubako y' Inzu mberabyombi kandi ikoreshe mu Mudugudu w'Icyitegererezo wa Rugeyo	MWILI
		Igipimo imirimo yagezeho (%)	Hazubakwa igikumba rusange cy'inka mu Mudugudu w'Icyitegererezo wa Rugeyo	MWILI
		Igipimo imirimo yagezeho (%)	Umuyoboro w'amashanyarazi uzagezwa ku nyubako nshya zubatswe mu Mudugudu w'Icyitegererezo wa Rugeyo	MWILI
<b>GUTEZA IMBERE IBIKORWA REMEZO BY'UCURUZI</b>				
19	Guteza imbere ibikorwa remezo by'Ubucuruzi	Udusoko tuzaba twuzuye	Hazubakwa udusoko tw'Ubucuruzi twa Nyankora na Kawangire	RUKARA na RWINKWAVU
<b>GUTEZA IMBERE IBIKORWA BY'AMAZI N'ISUKURA</b>				
20	Kongera umubare w'abaturage bakoresha amazi meza	% ry'umuyoboro w'amazi meza wubatswe	Mu rwego rwo guteza imbere ibikorwa by'amazi imashini itanga amazi ku muyoboro wa Murama uzagezwaho amashanyarazi. (Murama Booster Pump)	MURAMA
21		Umubare w'amavomero yasanywe	Amavomero y'amazi 20 azasanywa (NAYIKONDO)	MWILI, NDEGO, GAHINI, RWINKWAVU, RURAMIRA, MUKARANGE, MURUNDI KABARONDO na RUKARA
<b>GUTEZA IMBERE UBWIKOREZI N'UBUHAHIRANE</b>				
22	Imihanda izabungwabungwa kandi ikorwe neza	Km z'imihanda mihahirano yo mu cyaro zasanwe hagendewe ku bipima	Hazasanwa umuhanda w'ibitaka VIDEO kugera KARUBAMBA (Kilometero 7)	RUKARA, GAHINI

S/N	ikigambiriwe mu gihe kirambye	Ibipimo	Intego (UMUHIGO)	Umurenge Umuhigo uzakorerwamo
23		byatanizwe	Umuhanda w'igitaka KIMODOKA-KARUBAMBA-BUHABWA (Mucucu), ndetse no kuva KAGEYO-RWINKWAVU uzasanywa ku kigero cya 60%	RUKARA, MURUNDI, MWILI, RWINKWAVU
24			Muri gahunda ya VUP, Hazakorwa imihanda y'ibitaka ibilometero 80	NDEGO, MURUNDI, MWILI, MURAMA, KABARE, RWINKWAVU, KABARONDO na RURAMIRA
<b>UBUCURUZI, ISHORAMARO NO KONGERA UMUSARURO NO GUTANGA AKAZI</b>				
25	Guteza imbere Ubucuruzi n'ishoramari	Imurika gurisha rizategurwa kandi ryitabirwe	Akarere kazagira uruhare mu itegurwa no kwitabira imurika-gurisha ry'Intara y'Iburasirazuba (EXPO)	MUKARANGE
26	Imirimo idaturuka ku buhinzi iziyongera	Umubare w'imirimo mishya yahanze	Imirimo mishya 6.219 itari uy'ubuhinzi mu nzego zose z'ubukungu izahangwa	IMIRENGE YOSE
27		Umubare w'imishinga yakozwe neza kandi yahawe inguzanyio	Imishinga 200 y'inganda nto, iziciriritse n'inganda nini izakurikiramwa isuzumwe kugirango igezwe ku ma Banki ibone inguzanyio	IMIRENGE YOSE
28		Imishinga ikoze neza kandi yahawe ibikoresho	Imishinga ibiri y'indashyikirwa mu Karere y'abarangije amashuri y'imyuga izahabwa ibikoresho by'ibanze byo kwinjira mu kazi (Star up Capital)	IMIRENGE YOSE IZAPIGANA
<b>KUBUNGABUNGA IBIDUKIKIJE N'UMUTUNGO KAMERE</b>				
29	Kongera ubuso buteyeko amashyamba no kuyabungabunga mu rwego rwo kuzamura ubukungu n'akamaro kayo nk'urusobe rw'ibinyabuzima	Umubare wa Hegitari zatewe	Hazaterwa amashyamba Hegitare 262 ndetse n'ibiti bivangwa n'imyaka Hegitare 1500	Amashyamba: MWILI na RWINKWAVU Ibiti bivanga n'imyaka: IMIRENGE YOSE
<b>GUTEZA IMBERE IKORANABUHANGA</b>				
30	Guteza imbere uburyo bwo guhanahana amakuru no gushishikariza baturage kubukoresha no guhanga ubundi buryo bushya.	Umubare w'abakozi b'Akarere, abayobozi ba koperative, abikorera, abanyeshuli bahugurwa mu ikoranabunga	Imirengere 9 izagezweho umuyoboro wa Interineti kugirango ibashe kurangiza inshinganyozwa no kwihutisha itangwa rya service hakoreshejwe ikoranabuhanga	MWILI, RUKARA, MURUNDI, KABARE, RURAMIRA, RWINKWAVU, NDEGO, MURAMA na GAHINI
31		Mudasobwa zatanze n'amahugurwa yateguwe	Utugari (twose) 50 tuzahabwa mudasobwa (Laptops) kandi Abanyamabanga Nshingwabikorwa b'Ubutugari bahabwe amahugurwa ku ikoranabuhanga kugirango barangize inshingano zabo neza.	IMIRENGE YOSE
<b>KONGERA UMUTUNGO BWITE W'AKARERE</b>				
32	Kongera umutungo fatizo w'Akarere	Umubare w'amafaranga yinjije	Akarere kazinjiza amafaranga 917,544,709 (Imisoro, amahoro..)	IMIRENGE YOSE
<b>INKINGI III: ITERAMBERE RY'IMIBEREHO MYIZA</b>				
<b>GUFASHA ABATISHOBOYE</b>				
33	Hashyizweho gahunda ziteza imbere abatishoboye	Ijanisha (%) inguzanyio zishyuye	Inguzanyio zatanze muri gahunda ya VUP zizishyurwa ku kigereranyo cya 70%	NYAMIRAMA, NDEGO, , MWILI, MURAMA, KABARE, RWINKWAVU, KABARONDO na RURAMIRA

S/N	ikigambiriwe mu gihe kirambye	Ibipimo	Intego (UMUHIGO)	Umurenge Umuhigo uzakorerwamo
34		Umubare w'ingo z'abatishoboye bahawe akazi biciye muri gahunda ya VUP /PW	Abaturage 3,433 (abagabo&abagore) bazahabwa akazi mu mirimo binyuze muri gahunda ya VUP/PW	NDEGO, MURUNDI, MWILI, MURAMA, KABARE, RWINKWAVU, KABARONDO na RURAMIRA
35		Umubare w'Imiryango yahawe amatungo	Imiryango 400 iri muri gahunda ya VUP izahabwa amatungo mu rwego rwo kwihutisha iterambere ryabo (MINIMUM PACKAGE)	KABARE
36	Kugereza ku gihe ibigenerwa abatishoboye kugirango babashe kwiteza imbere.	Ijanisha ry'iminsi abagenerwabikorwa baboneraho amafaranga bagenerwa.	100% by'abagenerwabikorwa ba VUP bazahemberwa igihe nibura mu minsi 10.	NDEGO, MURUNDI, MWILI, MURAMA, KABARE, RWINKWAVU, KABARONDO na RURAMIRA
37		Umubare w'imishinga y'Ubudehe yatangiriye ku gihe	Imishinga 420 y'UBUDEHE izategurwa neza kandi itangire gushyirwa mu bikorwa mu gihembwe cya kabiri (Ukwakira kugera Ugushyingo)	IMIRENGE YOSE
38	Abatishoboye barokotse Jenocide yakorewe Abatutsi muri 1994 bazafashwa kubona amacumbi.	Umubare w'amazu yubatswe/yasanwe	Amazu 8 y'abacitse ku icumu rya jenocide yakorewe Abatutsi muri 1994 azubakwa.	MUKARANGE, KABARONDO, RURAMIRA, MURUNDI
39	Kongerera ubushobozi abantu bafite ubumuga.	Umubare w'amatsinda yatowe inkunga	Amatsinda 4 y'Abafite ubumuga zaterwa inkunga y'amafaranga hagamijwe ko biteza imbere.	NDEGO, NYAMIRAMA, KABARONDO
40	Imirire mibi izarwanywa mu Miryango	Umubare w'imiryango yahawe inka muri gahunda ya Girinka;	Imiryango 1,000 mishya izahabwa inka muri gahunda ya Girinka	IMIRENGE YOSE
41		Umubare w'amatungo yatanzwe	Mu rwego rwo kurwanya imirire mibi mu miryango hazatangwa amatungo mato 1,496 (Ihene, Inkwavu, Ingurube..)	IMIRENGE YOSE
42		Umubare w'abana wavuye mu mirire mibi	Abana 241 bagaragaraho imirire mibi bazakurikiramwa kandi bakurwe muri iyo mirire mibi.	IMIRENGE YOSE
43	Kongerera umubare w'abanyeshuri bafatira ifunguro ku ishuri.	Ijanisha (%) ry'abanyeshuri bafatiye amafunguro ku ishuri	100% by' Abanyeshuri biga muri gahunda y'uburezi bw'ibanze imyaka 9 na 12 (9&12 YBE) bazafatira amafunguro ku ishuri	IMIRENGE YOSE
<b>GUTEZA IMBERE UBUREZI</b>				
44	Guteza imbere gahunda y' uburezi bw'imyaka 9 na 12 ku bana bose	Umubare w'ibyumba byubatswe/byahanzwe bushya.	Haazakurikiranwa iyubakwa ry' Ibyumba by'amashuli 15 n'ubwiherero 12	MURUNDI, KABARE, MURAMA, MWILI (Amashuri) na KABARONDO (Ubwiherero)
45			Ibyumba by'amashuli 3 n'ubwiherero 6 buzubakwa and ibikoresho by'ishuli bizatangwa ku ishuli ribanza rya Rugendabari	MUKARANGE
46		Umubare w'ibigo by'amashuli byagenzuwe	Ibigo by'amashuli abanza 86 na 45 by'amashuli yisumbuye bizagenzurwa hagamijwe kongera ireme ry'Uburezi.	IMIRENGE YOSE
47		Ijanisha (%) ry'abanyeshuri bitabira ishuri	Ubwitabire bw'abanyeshuri buzakurikiranwa kuburyo bugera kuri 98%	IMIRENGE YOSE

S/N	ikigambiriwe mu gihe kirambye	Ibipimo	Intego (UMUHIGO)	Umurenge Umuhigo uzakorwamo
48	Gukangurira abantu bakoze kwiga kugirango batange umusaruro	Umubare w'abakuze bigishijwe	Abantu 2,700 bazigishwa gusoma, kubara no kwandika	IMIRENGE YOSE
<b>GUTEZA IMBERE IBIKORWA UBUZIMA</b>				
49	Kwegereza ibikorwa remezo by'ubuzima abaturatione	Inzu y'ababyeyi (Maternity) ifite ibikoresho kandi ikoresheha	Inzu y'ababyeyi (Maternity) ya Rwinkwavu, izahabwa ibikoresho kandi itangire gukorwamo	RWINKWAVU
50		Umubare wa Post de sante zizubakwa	Hazubakwa amavuriro y'ibanze ( Poste de sante), MATINZA, BUGAMBIRA NA RUGEYO	RWINKWAVU, RURAMIRA, MWILI
51		Amazu yuzuye neza	Amazu y'ikigo cy'ubugororangingo (Centre de Rehabilitation Fonctionnaire) ku Bitaro bya GAHINI azuzuzwa. (Icyiciro cya 1 cy'Umushinga)	GAHINI
52		Ijanisha (%) ry'Abaturage bazajya mu bwisungane mu kwivuzwa	100 % by'Abaturage bazaba bafite ubwisungane mu kwivuzwa (MITUWELI)	IMIRENGE YOSE
53	Uburyo bwo kuboneza urubyaro buzashyirwamo imbaraga	Umubare w'Abagabo n'abagore baboneje urubyaro	Abagore n'abagabo 8,225 bazashishikarizwa uburyo bwo kuboneza urubyaro	IMIRENGE YOSE
<b>GUTEZA IMBERE UBURINGANIRE N'UMURYANGO</b>				
54	Abana bari mu bigo by'Imfubyi no mubigo byakira abana bakuwe mu mihanda bazashishikarizwa gusubira mu miryango	Umubare w'abana bazasubizwa mu miryango	Abana 40 baba ku mihanda bazakurikiranywa kandi basubizwe mu miryango	MUKARANGE
55		Umubare w'abana bazasubizwa mu miryango	Abana 47 baba mu kigo cyacyora imfubyi (SOS) bazakurikiranywa kandi basubizwe mu miryango	NYAMIRAMA
<b>GUTEZA IMBERE URUBYIRUKO</b>				
56	Guteza imbere gahunda yo guhanga umurimo mu rubyiruko	Umubare w'urubyiruko rwafashijwe	Abahungu n'Abakobwa 40 barangiyeye amashuri y'imyuga bazafashwa bahabwa ibikoresho by'ibanze (Toolkits)	IMIRENGE YOSE
<b>INKINGI III: IMIYOBORERE MYIZA N'UBUTABERA</b>				
<b>IMIYOBORERE NO KWEGEREZA UBUYOBOZI ABATURAGE</b>				
57	Kuvugurura no guteza imbere itangwa rya serivisi mu nzego za leta	Inyubako y'ibiro by'Umurenge byuzuye	Inyubako y'ibiro by'Umurenge wa Ruramira uzuzuzwa neza (100%)	RURAMIRA
58		Umubare w'ibiro by'Utugari byubastwe	Mu rwego rwo gutanga service nziza hazubakwa ibiro by'Utugari 4	KABARONDO, MURAMA
59		Umubare w'ibibazo by'abaturage byakiriwe bikanakemuka.	100 % by'ibibazo by'abaturage byakiriwe mu nteko z'Abaturage (2017-2018) bizakemurwa.	IMIRENGE YOSE
60		Ukwezi kw'imiyoborere kwateguwe kuranakorwa.	Ukwezi ngaruka mwaka kw'kwimiyoborere kuzategurwa kandi gukorwe	IMIRENGE YOSE
61		Imurika bikorwa rizateguwe neza kandi rifite ubwitabire	Ihuriro ry'Abafatanyabikorwa ry'Akarere mu Iterambere (JADF) rizategurwa kandi rikoreshe imurikabikorwa ku rwego rw'Akarere	MUKARANGE

S/N	ikigambiriwe mu gihe kirambye	Ibipimo	Intego (UMUHIGO)	Umurenge Umuhigo uzakorwamo
62	Guteza imbere umuco, indangagaciro na kirazira mu Gihigo	Umubare w'Abanyeshuri batojwe	Icyiciro cya gatandatu cy'Abanyeshuri bazahugurwa kandi boherezwe ku urugerero	IMIRENGE YOSE
63		Gahunda ya "NDUMUNYARWANDA" iteguwe kandi ikozwe neza	Gahunda ya "NDUMUNYARWANDA" ku rwego rw'Umurenge, Akagari no ku Mudugudu izakurikiranwa kandi itangirwe raporo	IMIRENGE YOSE
64	Gutegza imbere umuco wo gukorera ku mihigo mu kwihutisha iterambere	Umubare (%) w'inzego z'ubuyobozi n'umuryango byateguye neza IMIHIGO kandi zigakurikiranwa ishyirwa mu bikorwa ryayo	100% by'Umuryango, Umudugudu, Akagari n'Umurenge bazategura neza Imihigo kandi hakurikiranwe ishyirwa mu bikorwa ryayo ku nzego zose	IMIRENGE YOSE
65	Ibikorwa by'umuganda n'agaciro kawo biziyoungera	Umubare (%) w'abaturage bitabira umuganda	100% by'abaturage bazitabira umuganda.	IMIRENGE YOSE
66		Agaciro k'umuganda kayongereye	Agaciro k'ibikorwa by'Umuganda bizagera ku mafaranga 450,000,000 Ibikorwa 12 by'Intashyikirwa muri buri Murenge bizakorwa muri gahunda y'umuganda rusange	
<b>IMICUNGIRE Y'UMUTUNGO RUSANGE WA LETA</b>				
67	Kongerera ingamba ku micungire y'Umutungo wa Leta	% ku ishyirwa mu bikorwa ry'ibyemezo by'Umugenzuzi Mukuru w'imari ya leta	70% ry'inama zatanze n'Umugenzuzi mukuru w'imari ya Leta bizashyirwa mu bikorwa (2015-2016)	UBUYOBOZI BW'AKARERE NDETSE N'IBIGO BISHAMIKIYE KU KARERE (NBAs)
68		Umubare w'ibigo byakorewe ubugenzuzi	Hazakorwa ubugenzuzi: <ul style="list-style-type: none"> <li>▫ Ibitaro by'Akarere 1</li> <li>▫ Ibigo Nderabuzima 2</li> <li>▫ Imirengere 2</li> <li>▫ Ibigo by'amashuri 2</li> <li>▫ Pharmacy y'Akarere</li> </ul>	UBUYOBOZI BW'AKARERE NDETSE N'IBIGO BISHAMIKIYE KU KARERE (NBAs)
69		Umubare w'ibigo byasuye muri gahunda yo kwigenzura no kwigiranaho	Ibigo bishamikiye ku Karere 109 (NBAs) bizakorwaga igenzura hakoreshejwe buryo bwo kwigenzura no kwigiranaho (Peer review and leaning mechanism)	UBUYOBOZI BW'AKARERE NDETSE N'IBIGO BISHAMIKIYE KU KARERE (NBAs)
<b>IMIHIGO IRAKOMEYE KANDI IRAKOMEJE !</b>				