



**REPUBURIKA Y'U RWANDA
INTARA Y'IBURASIRAZUBA
AKARERE KA KAYONZA**



IMIHINGO Y'AKARERE KA KAYONZA MU MWAKA W'INGENGO Y'IMARI WA 2019/2020

No	UMUHIGO	INTEGO Y'UMWAKA	INTEGO YA BURI GIHEMBWE			
			IGIHEMBWE CYA 1	IGIHEMBWE CYA 2	IGIHEMBWE CYA 3	IGIHEMBWE CYA 4
I. ITERAMBERE RY'UBUKUNGU N'ITERAMBERE						
UBUHINZI N'UBWOROZI						
1	Umusaruro ukomoka kubihingwa binyuzwe mugukoresha neza ubutaka no gushyiramo inyongeramusaruro uziyongera	Ibigori: 10,647 Ha Umuceri : 3000Ha Ibishyimbo: 35,000 Ha Soya: 500 Ha Imyumbati: 2000 Ha Amasaka: 8,000 Ha Igiteranyo: 59,147 Ha	Ubukangurambaga mu gutegura imirima	Ibigori: 8,530 ha Umuceri : 1027ha Ibishyimbo: 23,694 ha Soya: 346ha Imyumbati: 1661 ha	Ibigori: 2,117 ha Umuceri : 1973 ha Ibishyimbo: 11,306 ha Soya: 154 ha Imyumbati:339 ha Amasaka: 8,000 Ha	-
2	Gukoresha Imbutu zindobanure biziyongera	Ibigori: 46,000 Soya: 14,000 Igiteranyo: 60,000 Kg bizatangwa kugihe kandi bigezwe kubahinzi	Ibizatangwa: 50,000 Kg by' imbutu zindobanure zizaboneka kubacuruzi b' inyongeramusaruro kandi zitangwe kubahinzi kugihembwe A(Q2) (Ibigori: 42,000 Soya: 8,000) bitarenze 30,Kanama 2019	Imbutu zindobanure zizakoreshwa Igihe mbwe A (Q2) Ibigori: 42,000 Soyan: 8,000 Igiteranyo: 50,000 Kg	Ibizatangwa: 10,000 Kg by' imbutu zindobanure zizaboneka kubacuruzi b' inyongeramusaruro kandi zitangwe kubahinzi kugihembwe B(Q4) (Ibigori: 4,000 Soya: 6,000) bitarenze 29,Gashyantare 2020	Imbutu zindobanure zizakoreshwa Igihe mbwe B (Q4) Ibigori: 4,000 Soyan: 6,000 Igiteranyo: 10,000 Kg

3	Gukoresha ifumbire mvaruganda biziyongera	UREA: 320,000 DAP: 260,000 NPK: 450,000 KCL+Blends: 50,000 (Total: 1,080,000 Kg) of fertilizers delivered and used by farmers	Hazatangwa: 725,000 Kg by' ifumbire mvaruganda izaboneka kubacuruzi b' inyongeramusaruro kandi ihabwe abaturage Igihebwe A : UREA: 220,000 DAP: 220,000 NPK: 250,000 KCL+Blends: 35,000 bitarenze kuwa 30 kamena 2019	Ifumbire izakoreshwa Igihebwe A (Q2) : 725,000Kg UREA: 220,000 DAP: 220,000 NPK: 250,000 KCL+Blends: 35,000	Hazatangwa: 355,000 Kg by' ifumbire mvaruganda izaboneka kubacuruzi b' inyongeramusaruro kandi ihabwe abaturage Igihebwe B : (UREA: 100,000 DAP: 40,000 NPK: 200,000 KCL+Blends: 15,000) bitarenze kuwa 29 gashyantare 2020	Ifumbire izakoreshwa Igihebwe B (Q4) : 355,000 (UREA: 100,000 DAP: 40,000 NPK: 200,000 KCL+Blends: 15,000)
4	Gukoresha ifumbire biziyongera	Ingo zose zizaba zifite ikimoteri(100%)			50%	100%
5	Kurinda ubutaka isuri biziyongera	Hazakorwa ndinganire kubuso bungana na150 Ha	25 Ha	50 Ha	100 Ha	150 Ha
5	Kuhira imyaka neza hakoreshejwe uburyo bugezweho bubahirije uburyo byatwanzwe na (IWRM) Integrated water resource management)	270 Ha	100Ha	20Ha	50Ha	100Ha
7	Gusubiranya no guhuza ubutaka buzahingwaho urutoki biziyongera	500 Ha	Ubukangurambaga kubahinzi	50 Ha	100 Ha	350 Ha
8	Kubaka ubuhunikiro bw' imyaka	Hazubakwa ubwanikiro 14 (100%)	Imirimo yo gutanga	Buzubakwa kugeza 10%	Buzubakwa kugeza kuri 50%	Buzubakwa kugeza 100%
9	yasaruwe	Kazubakwa ihunikiro 1	Imirimo yo gutanga	Buzubakwa kugeza 10%	Buzubakwa kugeza kuri 50%	Buzubakwa kugeza 100%
10	Ubutaka bwuhirwa buzongerwa	Hazubakwa ikizenga cya Kageyo	30%	80%	100%	–
11	Kuzamura uburyo bwo gutera intanga amatungo	Inka 2,500 zizaterwa intanga	300	700	800	700
12		Hazandikwa inyana 840 zavutse	100	200	300	240
13	Kwita kubuzima bw' amatungo	Livestock vaccinated: Ubutaka: 31,000 Igifuruto: 45,000 uburenge: 40,000 Amakore: 8,102 Icyorezo(RVF): 25,000 Ibisazi by'imbwas: 200	Ubukangurambaga k' aborozi	Ubutaka: 5,000 Igifuruto: 10,000 Uburenge: 5,000 Amakores: 2,000 Icyorezo(RVF): 6,000 Ibisazi by'imbwa: 50	Uburenge:15,000 Igifuruto: 20,000 Uburenge: 20,000 Amakore: 4,000 Icyorezo(RVF): 15,000 Ibisazi by' imbwa: 75	Ubutaka:11,000 Igifuruto: 15,000 Uburenge: 15,000 Amakore: 2,102 Icyorezo (RVF): 4000 Ibisazi by'imbwa: 75
14	Kongera ibikorwa remezo by'ibanze biteza imbere ubworozi	Hazubakwa ububiko bw' ubwatsi 40	Hazaganirwa kumasezerano	10	20	10
15		Hazubakwa amashorero y'inka akoresha imirasire 5	Ubukangurambaga kuborozi	2	2	1
16	Kongera umusaruro wa kawa utunganyijwe mu ruganda	Hazatanganywa neza 200 Tons zikawa	–	Ubukangurambaga,Gukoresha ifumbire no gutera umuti	Gukangurira abahinzi kujyana umusaruro kunganda	200 Tons

17	Kongera umusaruro ukomoka k'imboga	Hazahingwa imboga kubuso bungana na 521 Ha	305 Ha	75 Ha	61 Ha	80 Ha
GUTEZA IMBERE ABIKORERA NO GUHANGA IMIRIMO						
18	Guhanga imirimo mishya ibyara inyungu	Hazahangwa imirimo mishya 6335	600	3,231	2,504	Gukurikirana imirimo
19	Guha abarangije amashuri y'inyuga ibikoreshe by'ibanze (Toolkits)	Hazarangiza abanyeshuri 80 mumashuri y'inyuga bahabwe n'	Gukurikirana ishyirwa	Gukurikirana ishyirwa	50	30
20	Gufasha urubiruko n' abagore gutegura imishinga iciriritse ishobora kubona inguzanyo mu bigo by' imari	Imishinga mishya 302 yakozwe n'urubiruko n'abagore izafashwa gutunganywa mu buryo yababw inguzanyo	Amahugurwa kubajyanama b'iterambere mu ishoramari	100	100	102
21	Abanyabukorikori n' ubugeni bazongererwa ubumenyi banyahabwe inyemezabumenyi muri ICPCs ivuguruye	Abanyabukorikori n'ubugeni 20bazongererwa ubumenyi kandi bahabwe n' impamyabumenyi muri Kayonza-ICPCs	Gukangurira abakoresha ICPC kongera ubumenyi	Kwiyandikisha muri ICPCs	Amahugurwa ya ICPCs	Gutabga inyemezabumenyi kuba nyabukorikori n' ubugeni
SECTOR: FINANCIAL SECTOR DEVELOPMENT						
22	Kwiyandikisha no Gukangurira abaturage kwitabira gahunda y'ubwizigame bw'igihe kirekire (Ejo-Heza)	Hazingiramo abanyamuryango bashyashya 6917	Abanyamuryango 1,000	Abanyamuryango 2,729	Abanyamuryango 1,500	Abanyamuryango 1,688
23		386,666,666 Rwf saved in Ejo Heza	96,594,667 Rwf	89,126,667 Rwf	117,978,665 Rwf	82,966,667 Rwf
24	Ishoramari no kwihangira imirimo bizazamurwa	Akarere ka KAYONZA lazitabira imurikagurisha ritegurwa n' intara y' uburasirazuba	Akarere ka KAYONZA lazitabira imurikagurisha	-	-	-
25	Isoko rya gasogororo rizubakwa kandi rikoreshe	Isoko rya Gasogororo rizubakwa kandi rikoreshe	Rizubakwa kugeza kuri 20%	Rizubakwa kugeza kuri 60%	Rizuzura (100%)	Rizakoreshwa
26	Ibigo bitanga umusaruro bizahabwa amashanyarazi (Productive use areas connected to electricity)	Kazatangwa umuriro w'	-	10%	50%	100%
27		Ibigo 5 bizahabwa umuriro w'	Ibiro by'umurenge wa	Ikigo nderabuzima cya	Ibiro by' akagari ka rusave	Ishami ry'ubuzima rya
UBWIKOREZI						
28	Gusana umuhanda w'igitaka (feeder-road) wa Km 90	Hazasanwa 90 km by'umuhanda w'ibitaka muri gahunda ya kukigero cy' 100% VUP/PW	Inyigo no guhitamo abahagarariye abaturage bazakora imirimo	10%	50%	100%
29	Hazasanwa umuhanda wa Gakoma-Mutumba (16.5 Km)	Hazasanwa umuhanda wa Gakoma-Mutumba kukigero cya 95% mu murenge Murundi	uzakorwa kugeza kuri 50%	Uzakorwa kugeza kuri 75%	uzakorwa kugeza kuri 85%	uzakorwa kugeza kuri 95%
30	Hazatezwa imbere ibikorwa remezo byo mumugi	Hazaremwa imihanda mishya ireshya na 10 km mumugi wa kayonza	Hazasozwa gutanga isoko	Kugaragaza aho umuhanda uzaca	7 Km	3 Km
KURENGERA IBIDUKUKIJE						

31	Ahakikijwe n' ishyamba n' ibiti bivangwa n' Imyaka bizakurikiranwa	Hazabungwabungwa kandi hanakurikiranwe ibiti byatewe kubuso bungana na 3,309 Ha by'ibiti bivangwa n'imyaka na 1,511 Ha by'ishyamba byatewe mumwaka wa 2018/19	Gutegura ingemwe naho zizahingwa	Hazabungwabungwa 3,309 Ha by'ibiti bivangwa n'imyaka na 1,511 Ha by'ishyamba byatewe mumwaka 2018/19	Gukurikirana ibiti byatewe	Gukurikirana ibiti byatewe
32	Gutera ibiti by'imbutu ziribwa	Hazatangwa ibiti by'imbutu kubahinzi bingana 21,370 kandi biterwe (11,370 by'imyembe and	Gutegura ingemwe	Hazatangwa ibiti 21,370 kubahinzi kandi biterwe .	Gukurikirana ibiti byatewe	Gukurikirana ibiti byatewe
33	Gutegura ubuhumbikiro bw'ibiti buhorarho	Gushyiraho ubuhumbikiro buhoraho bw'Akarere ku kigero cya 80% (Permanent tree Nursery)	10%	25%	50%	80%
II. INKINGI Y'ITERAMBERE RY'IMBEREHO MYIZA Y'ABATURAGE						
UBUZIMA						
34	Gukangurira abagore batwite kwipimisha inshuro 4	Abarenga > 60% bazitabira iyi gahunda	46%	47%	50.0%	>60%
35	Gahunda yo kuboneza urubyaro	62% bazakoresha uburyo bugezweho mukuboneza urubyaro	59%	60%	62%	62%
36	Gupima indwara ya Hepatite C no kuyivura biziyongera	80%			70%	80%
37	Gupima indwara zirandura no kuzirinda biziyongera	85%			70%	85%
38	Kongera umubare w' abaturage bafite ubwisungane mukwivuza	Abaturage bose bazaba bafite ubwisungane mukwivuza(100%)	Abaturage bazishyura ubwisungane mu kwivuza(MUSA) ku kigero cya 60%	Abaturage bazishyura ubwisungane mu kwivuza(MUSA) ku kigero cya 90%	Abaturage bose bazaba bafite ubwisungane mukwivuza(100%)	Abaturage bose bazaba bafite ubwisungane mukwivuza(100%)
39	Kongera ibikorwa remezo mubuzima	Hazubakwa amashami yita kubuzima (health post) 5kandi akorerwemo	Gukorwa inyigo no gutanga isoko	Gutungana ahazubakwa,imirimo y'ibanze ,kubaka umusingi no kuzamura inyubako	Kubaka igisenge ,gushyiramo amadirishya n'inzugi no kurangiza imirimo yo kubaka	Amashami y'ubuzima(Health post) yose uko ari 5 azaba yuzuye kandi akora neza
40		Hazubakwa aho ababyeyi babyarira Cyarubare kandi hakoreshwe	Inyigo no gutanga isoko	20%	80%	100%
41	Hazagurwa imbangururabara	Nibura hazagurwa imbangururabara imwe			Hazatangwa isoko	Hazagurwa nibura imbangururabara imwe
42	Gusuzuma ikibazo cyo kugwingira ku bana bari muni y'imyaka 5	Abana bazasuzumwa ku gipimo cya 95% hifashishijwe agasambi			85%	95%
43	Gusuzuma ikibazo cyo kugwingira ku bana bari muni y'imyaka 2	Abana bazasuzumwa ku gipimo cya 95% hifashishijwe agasambi			Abana bazasuzumwa ku gipimo cya 50% hifashishijwe agasambi	Abana bazasuzumwa ku gipimo cya 95% hifashishijwe agasambi
44	Kugabanya ikibazo cyo kugwingira ku bana bari muni y'imyaka 2	Kugabanya kukwigira kw' abana ku gipimo cya 28.04%				Ku gipimo cya 28.04%
45		Abana 7,307 bazahabwa amata	7,307	7,307	7,307	7,307

46	Kugabanya ikibazo cy'imirire mibi ku bana bari muni y'inyaka 5	99% byabana bari mu mutuku no mu mugongo bazondorwa bajye muri cyatsi (abagaragayeho ikibazo cy'imirire mibi bazakira)	37%	60%	80%	99%
47	Kubaka ibigo mbonezamikurire by'abana bato (ECDs)	ikigo mbonezamikurire cya NYAKANAZI kizubakwa, kinakoreshwe	Gushakisha amafaranga	50%	90%	100%
48	Gushyiraho ibigo mbonezamikurire by'abana bato ku rwego rw'umudugudu	Ibigo mbonezamikurire 420 bizakora		Ubukangurambaga mu baturage	Ibigo mbonezamikurire 420	Ibigo mbonezamikurire 420
49	Gutera ibiti 3 kuri buri rugo hagamijwe kurwanya imirire mibi	Ku gipimo cya 100%			Ku gipimo cya 50%	Ku gipimo cya 100%
UBUREZI						
50	Kubaka ibyumba by'amashuri bishya	Kubaka ibyumba by' amashuri 42 n'ubwiherero 48	amasoko	Kubaka ibyumba 19 n'ubwiherero 18	Kubaka ibyumba 23 n'ubwiherero 30	
51	Kubaka ibyumba by'amashuri 100 n'ubwiherero 140 binyuze mu mushinga wa Banki y'Isi	Ibyumba by'amashuri 100 n'ubwiherero 140 ku gipimo cya 100%		Ibyumba by'amashuri 100 n'ubwiherero 140 ku gipimo cya 40%	Ibyumba by'amashuri 100 n'ubwiherero 140 ku gipimo cya 70%	Ibyumba by'amashuri 100 n'ubwiherero 140 ku gipimo cya 100%
52	Kuzamura ubwitabire bw'abanyeshuri buri muni	Amashuri abanza: 99.9% Amashuri yisumbuye:99.9% Amashuri y'inyuga:99.9%	Amashuri abanza:99.9% Amashuri yisumbuye:99.9%	Amashuri abanza:99.9% Amashuri yisumbuye:99.9% Amashuri y'inyuga:99.9%	Amashuri abanza:99.9% Amashuri yisumbuye:99.9% Amashuri y'inyuga:99.9%	Amashuri abanza:99.9% Amashuri yisumbuye:99.9%
53	Kugabanya umubare w'abanyeshuri bata ishuri	Amashuri abanza: 7.5% Amashuri yisumbuye(lower): 3.1% Amashuri yisumbuye (upper) : 5.4%	Kunoza amakuru	Kunoza amakuru	Kunoza amakuru ya 2020	Amashuri abanza: 7.5% Amashuri yisumbuye(lower): 3.1% Amashuri yisumbuye (upper) : 5.4%
54	Kwishyurira ku gihe imishahara y'abarimu	Kwishyurira ku gihe imishahara y'abarimu ku gipimo cya 100%	Ku gipimo cya 100%	Ku gipimo cya 100%	Ku gipimo cya 100%	Ku gipimo cya 100%
55	Kwishyura ku gihe Capitation Grant ibigo by'amashuri	Ku gipimo cya 100%		Ku gipimo cya 100%	Ku gipimo cya 100%	Ku gipimo cya 100%
56	Kunoza imikoreshereze ya Capitation Grant mu bigo by'amashuri	Ku gipimo cya 100%		Ku gipimo cya 100%	Ku gipimo cya 100%	Ku gipimo cya 100%
57	Kwishyura amafaranga y'ubugenzuzi mu mashuri ku gihe ku rwego rw'imirenge	Kwishyura amafaranga 100 % y'ubugenzuzi mu mashuri ku gihe ku rwego rw'imirenge	100%	100%	100%	100%
58	Gushyira ibikoresho mu cyumba cy'umukobwa mu bigo by'amashuri yisumbuye bidacumbikira abanyeshuri	100% ry'ibigo by'amashuri by'inyaka 9&12	20%	60%	80%	100%

59	Gukoresha ikoranabuhanga (SDMS) mu micungire y'ibigo by'amashuri abanza, ayisumbuye n'ay'imyuga	Amakuru akenewe mu b'ibigo by'amashuri abanza, ayisumbuye n'ay'imyuga azandikwa muri sisitemu ya SDMS ku kigero cya 100%		Gushyira no gukosora amakuru muri SDMS	Kwegeranya amakuru agezweho mu mwaka w'amashuri wa 2020	Amakuru akenewe mu b'ibigo by'amashuri abanza, ayisumbuye n'ay'imyuga azandikwa muri sisitemu ya SDMS ku kigero cya 100%
60		Amashuri abanza P6: Icyiciro I: 11%, Icyiciro II: 23% Icyiciro III: 36% Icyiciro IV: 23% abadafite ibyiciro: 7%		Hazakorwa ibizamini bya Leta	Gusohoka kw'amanota	Amashuri abanza P6: Icyiciro I: 11%, Icyiciro II: 23% Icyiciro III: 36% Icyiciro IV: 23% abadafite ibyiciro: 7%
61	Kuzamura imitsindire y'abanyeshuri mu bizamini bya Leta (P6,S3&S6)	ICYIRO RUSANGE (S3): Icyiciro I: 22% Icyiciro II: 28% Icyiciro III: 11% Icyiciro IV: 32% Abadafite icyiciro : 7% <u>ICYIRO GISOZA AMASHURI YISUMBUYE (S6):</u> Abatsinze nibura amasomo 2 y'ingenzi: 77% Abatsinze ariko batatsinze amasomo 2 y'ingenzi: 18% Abatsinzwe: 4%		Hazakorwa ibizamini bya Leta	ICYIRO RUSANGE (S3): Icyiciro I: 22% Icyiciro II: 28% Icyiciro III: 11% Icyiciro IV: 32% Abadafite icyiciro : 7% <u>ICYIRO GISOZA AMASHURI YISUMBUYE (S6):</u> Abatsinze nibura amasomo 2 y'ingenzi: 77% Abatsinze ariko batatsinze amasomo 2 y'ingenzi: 18% Abatsinzwe: 4%	ICYIRO RUSANGE (S3): Icyiciro I: 22% Icyiciro II: 28% Icyiciro III: 11% Icyiciro IV: 32% Abadafite icyiciro : 7% <u>ICYIRO GISOZA AMASHURI YISUMBUYE (S6):</u> Abatsinze nibura amasomo 2 y'ingenzi: 77% Abatsinze ariko batatsinze amasomo 2 y'ingenzi: 18% Abatsinzwe: 4%
62	Kuzamura imitsindire y'abanyeshuri mu bizamini bya Leta mu mashuri y'imyuga	<ul style="list-style-type: none"> Icyiciro cya I: 5% Icyiciro II: 11% icyiciro III: 28% Icyiciro IV : 28% Icyiciro cya V : 21% Abadafite ibyiciro : 7% 		Hazakorwa ibizamini bya Leta		<ul style="list-style-type: none"> Icyiciro cya I: 5% Icyiciro II: 11% icyiciro III: 28% Icyiciro IV : 28% Icyiciro cya V : 21% Abadafite ibyiciro : 7%
63	Kwigisha abakuze gusoma no kwandika	Hazigishwa abantu bakuze 2,899 gusoma no kwandika	Kumenya abazigishwa	2,899	2,899	2,899
GUFASHA ABATISHOBYE						
64	Gutanga inkunga y'ingoboka ku ngo 3050 muri gahunda ya VUP (Buri Kwezi)	Gutanga inkunga y'ingoboka ku ngo 3050 muri gahunda ya VUP (Buri Kwezi)	Gutanga inkunga y'ingoboka ku ngo 3050 muri gahunda ya VUP (Buri Kwezi)	Gutanga inkunga y'ingoboka ku ngo 3050 muri gahunda ya VUP (Buri Kwezi)	Gutanga inkunga y'ingoboka ku ngo 3050 muri gahunda ya VUP (Buri Kwezi)	Gutanga inkunga y'ingoboka ku ngo 3050 muri gahunda ya VUP (Buri Kwezi)
65	Gutanga imirimo muri gahunda ya VUP/ PW . EPW	Gutanga Imirimo ingana na 616 muri Epw na 3142 muri Cpw	Kwiga imishinga ya CPW	ePw: 616 cPw: 2000	ePw: 616 cPw: 3900	ePw: 616 cPw: 3142
66	Kwishyurira ku gihe abantu bari muri gahunda ya VUP cPW/ePW bitarenze iminsi 15 nyuma y'igikorwa na DS bitarenze iminsi 10 zukwezi gukurikira	Kwishyura 100% bitarenze iminsi 15 nyuma y'igikorwa (VUP cPW/ePW), naho DS bitarenze iminsi 10 yukwezi gukurikira	Kwishyura 100% bitarenze iminsi 15 nyuma y'igikorwa (VUP cPW/ePW), naho DS	Kwishyura 100% bitarenze iminsi 15 nyuma y'igikorwa (VUP cPW/ePW), naho DS bitarenze iminsi 10 yukwezi	Kwishyura 100% bitarenze iminsi 15 nyuma y'igikorwa (VUP cPW/ePW), naho DS bitarenze iminsi 10 yukwezi	Kwishyura 100% bitarenze iminsi 15 nyuma y'igikorwa (VUP cPW/ePW), naho DS bitarenze iminsi 10

67	Abantu/amatsinda bashya bazahabwa inguzanyo muri gahunda ya VUP / FS	Abantu/ amatsinda 420 bazahabwa inguzanyo nshya		-	200	220
68	Kwishyuza inguzanyo zatanze muri Gahunda ya VUP Financial services	Kwishyuza inguzanyo ku gipimo cya 75% (119,581,854/ 159,442,472)	15% (17,937,278 Rwf)	25% (29,895,463 Rwf)	30% (35,874,556 Rwf)	30% (35,874,556 Rwf)
69	Gutanga inka ku miryango itishoboye binyuze muri gahunda ya Girinka	Hazatangwa inka 760	Kwemeza abagenerwabikorwa	gutanga inka 50	gutanga inka 450	gutanga inka 260
70	Gutanga amatungo magufi ku miryango itishoboye	Gutanga amatungo magufi 5778 ku miryango yo mu cyiciro cya 1	Kwemeza abagenerwabikorwa	Gutanga amatungo magufi 500	Gutanga amatungo magufi 3609	Gutanga amatungo magufi 1669
71	Gufasha imiryango iri mu bukene bukabije kubusohokamo binyuze muri gahunda za Leta zitandukanye	Hazafashwa imiryango 4,432	Hazafashwa imiryango 443	Hazafashwa imiryango 887	Hazafashwa imiryango 1,551	Hazafashwa imiryango 1,551
72	Kubakira abatishoboye bacitse ku icumu rya jenocide batishoboye inzu	Kubaka amazu 12ku kigero cya 100%	kwemeza abagenerwabikorwa+ isoko	kuzamura inkuta z'inzu	gukora ibisenge no gusakara	gusozza kubaka inzu zose ku kigero cy'100%
73	Gutera inkunga amakoperative y' abafite ubumuga	Hazaterwa inkunga amakoperative 4 y' abafite ubumuga	Ubukangurambaga	Gutoranya abazaterwa inkunga	Gutera inkunga amakoperative 4 y' abafite ubumuga	
ITERAMBERE RY'UMURYANGO						
74	Kugenzura imikorere ya gahunda y'umugoroba w'Ababyeyi	Hazakorwa ubugenzuzi inshuro 4 mu mwaka (nibura 1 buri gihembwe)	Hazakorwa ubugenzuzi inshuro 1	Hazakorwa ubugenzuzi inshuro 1	Hazakorwa ubugenzuzi inshuro 1	Hazakorwa ubugenzuzi inshuro 1
75	Gushyira mu muryango abana bahoze mu muhanda (Former Street children)	Ku gipimo cya 100%	kumenya abana bahoze mu muhanda	gutegura imiryango	80%	100%
76	Gusubiza mu buzima busanzwe(mu muryango) abana bimfubyi baba mu bice	Abana 6 bazasubizwa mu miryango yabo	Gutegura imiryango	3	3	
77	Gusubiza mu buzima busanzwe abahoze mu burara (Former Delinquents) mu miryango yabo no muri sosiyete muri rusange	Ku gipimo cya 100%	Kumenya abahoze mu burara + naho bakomoka	Gutegura kubasubiza mu miryango	80%	100%
INGUFU Z'AMASHANYARAZI						
78	Guha ingo amashanyarazi aturuka ku muyoro mugari wa REG (on grid)	Ingo 3,760 zizahabwa amashanyarazi akomoka k'umuyoboro rusange	Ingo 1200	Ingo 800	Ingo 900	Ingo 860
79	Guha ingo amashanyarazi aturuka ku mirasire y'izuba (off grid)	Ingo 1140 zizahabwa amashanyarazi yimirasire yizuba	Ingo 400	Ingo 250	Ingo 280	Ingo 210
AMAZI, ISUKU N'ISUKURA						
80	Kubaka umuyoboro w'amazi wa karuruma - Nyabigega	Kubaka umuyoboro w'amazi wa karuruma - Nyabigega ku kigero cya 85 %	10%	20%	40%	85%
81	Kurangiza kubaka umuyoboro w' amazi wa Ruramira	Kurangiza kubaka umuyoboro w'amazi wa ruramira kigero cya 100%	Imirimo izaba igeze ku kigero cya 85%	Imirimo izaba igeze ku kigero cya 100%		
82	Kubaka umuyoboro w'amazi wa kazabazana- rugendabari uzaha amazi abaturage 2960	Kubaka umuyoboro w'amazi wa kazabazana- rugendabari uzaha amazi abaturage 2960	Itangwa ry'isoko	20%	60%	100%

83	Kunoza imikoreshereze n' imicungire y'amavomo rusange (Public Taps)	Amavomo rusange 97	-	Amavomo 30	Amavomo 30	Amavomo 37
84	Kubaka ubwiherero rusange	Kubaka ubwiherero rusange 1	gutanga isoko	kubaka ku gipimo cya 5%	kubaka ku gipimo cya 55%	kubaka ku gipimo cya 100%
GUKEMURA IBIBAZO BIBANGAMIYE IMIBEREHO Y'ABATURAGE						
85	Kubakira imiryango itishoboye amacumbi (Inzu ifite ubwiherero n'itishoboye)	Kubaka amazu 271 ku imiryango itishoboye ku kigero cya 100%	Kubaka inzu 10	Kubaka inzu 80	Kubaka inzu 85	Kubaka inzu 96
86	Gusana inzu zishaje z'imiryango itishoboye	Gusana inzu 1,494	Gusana inzu 224	Gusana inzu 448	Gusana inzu 374	Gusana inzu 448
87	Kubakira ubwiherero imiryango itishoboye	kubaka ubwiherero 683	kubaka ubwiherero 75	kubaka ubwiherero 293	kubaka ubwiherero 202	kubaka ubwiherero 113
88	Gusana ubwiherero bushaje bw'imiryango itishoboye	Gusana ubwiherero 3,303	Gusana ubwiherero 95	Gusana ubwiherero 989	Gusana ubwiherero 1025	Gusana ubwiherero 1194
89	Kunoza imikorere ya Komite zishinzwe gukurikirana ibibazo bibangamiye imibereho y'abaturage ku rwego rw'Akarere, Umurenge n'Akagari	Gukoresha inama 2 mu gihembwe ku Karere, Inama buri kwezi ku Murenge n'inama 2 buri kwezi ku Kagari	Ku rwego rw' Akarere: inama 2 Ku rwego rw' Umurenge: inama 3 Ku rwego rw' Akagari:	Ku rwego rw' Akarere: inama 2 Ku rwego rw' Umurenge: inama 3 Ku rwego rw' Akagari: inama 6	Ku rwego rw' Akarere: inama 2 Ku rwego rw' Umurenge: inama 3 Ku rwego rw' Akagari: inama 6	Ku rwego rw' Akarere: inama 2 Ku rwego rw' Umurenge: inama 3 Ku rwego rw' Akagari: inama 6
UMUCO N'IMYIDAGADURO						
90	Kubaka icyiciro cya 1 cy'urwibutso rwa Mukarange	Kurangiza kubaka icyiciro cya mbere cy'urwibutso rwa Mukarange	85% by'imilimo y'ubwubatsi	100% by'imilimo y'ubwubatsi	-	-
91	Kubaka inzu y'ikoranabuhanga yagenewe urubyiruko ku kigonderabuzima cya Nyamirama	Kubaka inzu y'ikoranabuhanga yagenewe urubyiruko ku kigonderabuzima cya Nyamirama	30%	70%	100%	-
III. INKINGI Y'IMYOBORERE MYIZA						
92	Kwakira no gukemura ku gihe ibibazo by'abaturage	Gukemura ibibazo by'abaturage ku kigero cya 100%	Gukemura ibibazo by'abaturage ku cyigero cya 100%	100% Gukemura ibibazo by'abaturage ku kigero cya 100%	100% Gukemura ibibazo by'abaturage ku kigero cya 100%	100% Gukemura ibibazo by'abaturage ku kigero cya 100%
93	Gutangira ku gihe service z'irembo	Ku gipimo cya 100%	100%	100%	100%	100%
94	Kwishyurira ku gihe amafaranga y'ubutumwa bw'akazi (Mission allowances) ku bakozi bo ku rwego rw'Umurenge n'Utugari	Ku gipimo cya 100%	100%	100%	100%	100%
95	Kwandika amakuru y'irangamimerere (abavuka, abapfa, abatandukanye, Abashyngiwe) mu buryo bw'ikoranabuhanga (CRVS)	1) Kwandika abavutse: 90% 2) Kwandukura abapfuye: 100% 3) Kwandika abashyngiwe: 100% 4) Kwandika abatandukanye: 100%	1) Kwandika abavutse: 90% 2) Kwandukura abapfuye: 100%	1) Kwandika abavutse: 90% 2) Kwandukura abapfuye: 100% 3) Kwandika abashyngiwe: 100%	1) Kwandika abavutse: 90% 2) Kwandukura abapfuye: 100% 3) Kwandika abashyngiwe: 100%	1) Kwandika abavutse: 90% 2) Kwandukura abapfuye: 100%
96	Kubaka inyubako y'ibiro by'umurenge wa Nyamirama	Kubaka inyubako y'ibiro by'umurenge wa Nyamirama 100%	Gutanga amasoko	5% by'imirimo y'ubwubatsi	50% by'imirimo y'ubwubatsi	100% by'imirimo y'ubwubatsi
97	Kubaka no kuvugurura ibiro by'Uturali	Gusana inyubako z'utugali twa Rugendabari, Bwiza, Gitara na Murundi 100%	Kugaragaza ibizakorwa kuri buri kagali	20%	70%	100%

98	Gutegura urugerero ruciye ingando icyiciro cya 4 ku banyeshuri barangije amashuri yisumbuye	50% y'abanyeshuri barangije amashuri yisumbuye bazitabira urugerero ruciye ingando					50% y'abanyeshuri barangije amashuri yisumbuye bazitabira urugerero ruciye ingando
99	Kunoza imikorere y' itorero mu midugudu yose (420)	Kunoza imikorere y' itorero mu midugudu yose (420)	Gutanga amabwiriza	Gukora amagururwa y'abazahugura abandi ku rwego rw'umurenge no gukurkirana nibura itorero mu midugudu nibura 2 kuri	gukurkirana nibura itorero mu midugudu nibura 2 kuri buri murenge		Gusuzuma imikorere y'itorero ku mirenge
100	Kugira umudugudu ntangarugero (Transformational village) kuri buri Murenge	Imidugudu 12	Gutanga amabwiriza	Gutoranya imidugudu ntangarugero 12	6	6	
101	Imurikabikorwa ry'abafatanyabikorwa	Gutegura no gukora umunsi w'imurikabikorwa ry'abafatanyabikorwa b'akarere	Inama y'abafatanyabikorwa	Inama y'abafatanyabikorwa	Inama y'abafatanyabikorwa	Inama y'abafatanyabikorwa	Gukora imurikabikorwa
102	Ibikorwa by'iterambere bizakorwa muri gahunda y'umuganda	Hazubakwa inzu 50 muri gahunda y'isano dufitanye iwacu	-	Kubaka ku kigero 20%	Kubaka ku kigero 60%	Kubaka ku kigero 100%	Kubaka ku kigero 100%
UBUTABERA							
103	Kurangiza imanza zaciye n'inkiko ziriho kashe mpuruzza, zakiriwe bitarenze kuwa 30/3/2020	Imanza zizarangizwa ku kigero cya 100%	100%	100%	100%	100%	100%
104	Gukemura ibibazo by'abaturage byakirwa n'Abunzi byakiriwe kugeza 30 Gicurasi 2020	Ibibazo byakirwa n'Abunzi bizakemurwa ku kigero cya 100%	100%	100%	100%	100%	100%
105	Gutegura ibiganiro kuri " Ndi Umunyarwanda"	Ibiganiro bya ndi umunyarwanda 4 mu byiciro bitandukanye	Ikiganiro ku nzego z'urubyiruko ku rwego	Ikiganiro cya Ndi Umunyarwanda mu	Ikiganiro cya Ndi Umunyarwanda mu mashuri	Ikiganiro cya Ndi Umunyarwanda mu	Ikiganiro cya Ndi Umunyarwanda mu
IMISORO Y'AKARERE							
106	Kwinjiza amafaranga y'imisoro y'Akarere	Hazinjizwa Frw 1,307,677,397	222,958,807	352,785,579	530,814,862	201,118,149	
IMICUNGIRE Y'UMUTUNGO WA LETA							
107	Kubanza umusaruro umushyamba y'Akarere idakora na mba (All District)	Ku gipimo cya 100%	60%	70%	80%	100%	
IMICUNGIRE Y'UMUTUNGO WA LETA							
108	Kwishyura amafaranga leta yatsindiye mu nkinko	100% azishyuzwa	Gushaka urutonde rw'abatsinzwe na frw bagomba kwishyura	-	70%	100%	
109	Kwishyura muguzanyo zatanze na SACCOs zahawe Abakozi ba Leta (All District)	Ku gipimo cya 100%	100%	100%	100%	100%	
110	Gushyira mu bikorwa inama z'umugenzuzi mukuru w'imari ya Leta za 2017-2018	Gushyira mu bikorwa inama z'umugenzuzi mukuru w'imari ya Leta ku kigero cya 80%	60%	65%	72%	80%	
111	Kugenzura ikoresha ry'umutungo wa Leta mu bigo bishamikiye ku Karere rimwe mu mwaka	Hazagenzurwa Akarere n'ibigo bishamikiye ku Karere 12			Hazagenzurwa ibigo 4 gishamikiye ku Karere	Hazagenzurwa ibigo 8 gishamikiye ku Karere	

112	Kugenzura ibigo bishamikiye ku Karere (NBAs) binyuze muri Gahunda yo kwigiranaho (Peer review and Peer learning)	75% y'ibigo byose bishamikiye Ku karere	N/A	20%	20%	75%
113	Kugeza mu bigo bya Leta itumanaho rya interineti no gutanga mudasobwa	Kugeza mu bigo bya Leta 19 itumanaho rya interineti no gutanga mudasobwa 50 ku rwego rw'utugali	Gutanga mudasobwa 50	Ibigo 14 bizahabwa interineti	Ibigo 10 bizahabwa interineti	Ibigo 5 bizahabwa interineti

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