

# REPUBLIKA Y'U RWANDA



## Amasezerano y'Imihigo 2015 - 2016

### Akarere ka Nyagatare

Kigali, Rwanda



# REPUBULIKA Y'U RWANDA



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Njyewe, **SABITI ATUHE Fred**, Mayor w`Akarere ka Nyagatare, mu izina ry'Akarere mpagarariye, mpigiye ko mu mwaka w'ingengo y'imari wa 2015 - 2016 tuzagera ku ntego zikubiye mu gitabo kiri ku mugereka w'aya masezerano.

Tubijeje kandi ko tuzabigeraho ku bufatanye bw'Akarere n'Abafatanyabikorwa bako bose.

**Bikorewe i Kigali, ku wa ...../...../2015**

**SABITI ATUHE Fred**  
Mayor w`Akarere Nyagatare

**KAGAME Paul**  
Perezida wa Repubulika



2015- 2016 IMIHIGO: NYAGATARE DISTRICT

No	Outcome	Output	Indicator	Baseline	Target	Activities	Budget	Source of Funds
<b>Pillar I: ECONOMIC DEVELOPMENT</b>								
<b>AGRICULTURE</b>								
1	Increased Agricultural Productivity	Enhanced food security through a sustainable land use and input use	Ha of land consolidated on priority crops	Land consolidated at 58,568 Ha: o Rice: 4,455 Ha, o Maize : 24,590 Ha , o Beans: 25,999 Ha, o Soyabean:4,500 ha o Cassava: 1,084 ha	Land consolidated at 69,850 Ha: o Rice: 4,500 Ha, o Maize : 35,000 Ha , o Beans: 35,000 Ha, o Soyabean: 4,500 ha o Cassava: 3,000 ha	Mobilisation of farmers on specific sites; etc...	1,400,000	District
2			Ha of Banana rehabilitation	1499 of banana plantation rehabilitated	New 1,800ha of banana plantation rehabilitated	1.Prepare and Organise Community sensitization on banana plantation,	1,400,000	District
3			% of Land consolidated using organic/ inorganic fertiliser on consolidated sites	51% of land at consolidated sites use required fertilizers on rice and maize	100% of land at consolidated sites to use inorganic fertiliser on rice and 60% on maize	1. Utilization of fertiliser on specific sites 2. Supervision of distribution and use of inorganic fertilizers	12,000,000	District
4			Average yields of priority crops on Consolidated land	o Maize: 4.3T/Ha ; o Beans: 1.2T/Ha ; o Banana: 20T/Ha; oSoyabeans:1.2T/Ha o Rice: 5.1T/Ha ; o Cassava: 20T/Ha;	o Maize: 4.8T/Ha ; o Beans: 2.0T/Ha ; o Banana: 24T/Ha ; oSoyabeans:1.8t/H; o Rice: 6.0T/Ha ; o Cassava: 23T/Ha ;	Mobilise farmers through TWIGIRE extension model Preparation of agriculture seasons	12,000,000	District
5			Areas of land irrigated on consolidated land	Areas of land irrigated on consolidated land (2250Ha )	2,250 Ha of land irrigated on consolidated land of rice plantation	1.Prepare and Organise 2.sensitization towards water users association	1,000,000	District
6			Number of damsheets installed in established water ponds	486 damsheets installed in water ponds	90 new damsheets supplied and installed	1.Identification of beneficiaries based on set standards, 2. Tendering 3.supply and installation of damsheets, 4.follow up	39,144,032	LODA



7			Number of farmers trained on Agriculture Technologies	420 Farmers were trained on Good Agriculture Practices	630 farmers to be trained in agriculture practices (1 per village)	1. Elaborating modules for Training 2. conducting training 3. Follow up	15,814,137	LODA
8			Number of Ha of land mechanized	4,084 Ha of land mechanized	4,500 Ha of land mechanized	1. Identify of land to be mechanized 2. sensitize community to hire tractors 3. Follow up	1,000,000	District
9			ha of land irrigated under small scale irrigation	None	310	Mobilise farmers, Rain water harvesting, Follow up of irrigation activities	0	District
10		Post-harvest production improved	Number post-harvest facilities constructed	10 maize drying grounds constructed	2 new Maize drying ground to be constructed at Kagitumba site	1. Site identification 2. Tendering for Construction works, 3. Provisional and final reception	30,422,585	LODA
11			Number of tones stored	5,800T of maize stored	6,000T of maize stored	1. Check and Follow up maize harvest, 2. Storing process, 3. recording and reporting	1,400,000	District
12	Increased animal resources productivity	Animal genetic improved	Number of cows inseminated and PD positive	60,321 cows inseminated	1,500 cows inseminated	Conduct artificial insemination Ensure semen availability	5,000,000	LODA
13			Number of AI calves born and registered	1,592 inseminated for the fiscal year 2014/2015	1,805 calves born and registered for cows inseminated within the fiscal year 2014/2015	1. Carry out timely registering	1,000,000	District
14		Animal diseases controled	Number of livestock vaccinated against diseases	17,400 cattle vaccinated against LSD and 26,750 blacquarter	35,000 cattle vaccinated against LSD and 45000 against blacquarter, RVF 3000 & Brucellos 900	1. Carry out timely response to animal treatment 2. Ensure availability of vaccines;	4,987,215	LODA





15	Animal production increased	Volume of Animal productions	11 MCCs operating at 85% (39,737/46,750) of their installed capacity	11 MCCs operating at 90% (42,075/46,750) of their installed capacity	1.Carry out timely response to data collection related to animal production, 2.Follow up availability of animal feeds;	1,400,000	District	
16		Number of Vally dams constructed	Study available	Nyarupfubire Valley Dam constructed at 40%	1.Tender process,contract execution, supervise,provisional and final handover of works	110,000,000	LODA	
17		Number of pasture lands improved	7,065/7520 pasture improved	455 pasture land improved through bush clearing	1.Bush clearing 2.Follow up	1,400,000	District	
18	Cattle market infrastructure developed	umber of cattle markets constructed	site identified	RWABIHARAMBA cattle market to be constructed at 50%	1.Feasibility study for construction,2.Tendering for construction,3.Execution of works,	50,000,000	LODA	
						289,367,969		
<b>EXPORT &amp; TOURISM</b>								
19	Increased growth of traditional exports by 35% (Tea :\$ 73.4 million ,Coffee: \$ 76 million,Mining: \$ 285 million)	Increased coffee production and productivity	Number of MT produced (Ibitumbwe)	434 Tones of coffee produced (Ibitumbwe)	567 Tones of coffee produced (Ibitumbwe)	1. Sensitize coffee producers to rehabilitation their plantations 2. follow up and recording	500,000	District
20	Increased growth of non-traditional exports by 37%	Increased fruit production and productivity	Number of HA cultivated	Mangoes seedlings under preparation	100 Ha of new mangoes planted	1.Seedling under preparation 2.Fuit trees plantation	1,000,000	NAEB



21	Re-exports and Cross border trade increased from \$ 275 million to \$ 345 million	Boarder post developed	% of progress on construction	Sites identified	BUZIBA and RWEMPASHA National Boarder posts constructed	1.Prepare terms of reference , 2.Tendering for construction 3.Construction works 4.Supervision	80,000,000	LODA
22		Nyagatare tourism infrastructure facilities developed	% of progress on construction	EPIC Hotel constructed at 75%	95% EPIC Hotel constructed	Continous and Follow up of Construction works according the standards set in the contract.	1,800,000,000	PPP
							1,881,500,000	
	<b>ENERGY</b>							
23	Increased access to	Electricity connections increased	Number of Households connections	24,308/105,686 (23%) of households electrified	396 Households of Kagwegwe, Ndego, Rutare and Matimba Villages with electricity connections.( 24,704/105,686=23.3%)	1.Community Mobilization; 2.Install electrical connections	70,000,000	LODA
24		Biogas digesters at household and institutional levels installed	Number of Biogas digesters Installed	242 Biogaz Available and in place	170 new Biogaz installed	Identification of Biogaz beneficiaries, Supply and installation of Biogaz digesters,	51,000,000	REG
25	Improved energy Efficiency	Improved cooking stoves installed and operational	% of households with saving energy	61,403 out of 105,868 (58%) with improved cookig stoves	73,756 of 105,868 HHs (70% ) with Improved cooking stoves	Community sensitization on improved cooking stoves installation	1,400,000	District



26		Use of Cooking Gas promoted in CoK and Secondary Cities.	% of HHs using Cooking Gas	4%	6%	<ul style="list-style-type: none"> <li>• Sensitize the community on the Use of cooking gas technology</li> <li>• Connect Communities to cooking Gas suppliers</li> </ul>	ordinary budget	GoR
							122,400,000	
<b>URBANIZATION AND RURAL SETTLEMENT</b>								
27	Enhanced Urbanization and development of cities and towns	Urban infrastructures developed	Number of Km with access to water supply channel and street light	Kinihira site upgraded at 50%	Nyagatare town road network upgraded (3km)	1. site identification 2. tendering 3. construction of road network 4. supervision	100,000,000	RHA
28		Urban planning tools developed	Number of planning tools completed or updated	Matimba Master plan available	Local urban development plan for emerging center of MIMULI and RUKOMO developed	1.Tendering for Layout out 2.Detailed design plan	40,000,000	RHA
29	Integrated Urban and Rural Settlement	Households living in planned settlements increased	Number of households living in planned settlements	29 Ha of land available for affordable housing	8 Ha acquired on 2 sites (BARIJA and Nyagatare Sites ) for affordable housing	Identify sites for for construction of affordable housing, Informal settlement/ slum upgrading,	100,000,000	RHA
30		Households settling in Scattered areas resettled in planned Settlements	Number of sites to be developed	Site identified	2 sites acquired for rural settlement in Rwimiyaga,Karangazi,M usheri & Rukomo sectors	1.Acquisition of land for rural settlement	54,787,200	RHA
							294,787,200	
<b>WATER AND SANITATION</b>								
31	Increased access to clean water	Urban Water Supply improved	Progress of execution of works (Capacity constructed)	Technical study available	Water treatment plant constructed at 50% in Nyagatare Town	construction of water treatment plant.	815,848,042	WASAC



32		Rural Water sustainability improved	Number of households with access to clean water	245,971/465,855 ( 52.8%) people with access to clean drinking water	20,000 people (57.09%) have accessed to clean drinking water in Museri, Rwimiyaga and Rwempasha Sectors	Construction of distribution networks	150,000,000	LODA
33	Increased access to sanitation facilities	Sanitation in Urban Areas and Villages improved	Progress of study and work executed	Feasibility Study available	10m3/day faecal sludge treatment plant constructed at 50%	1. construction works supervision	133,000,000	WASAC
34				Feasibility Study available	Nyagatare town landfill constructed (50%)	Establishment of landfills,waste management	100,000,000	WASAC
							1,198,848,042	
<b>TRANSPORT</b>								
35	Improved road network and sustainability	Feeder road rehabilitated and bridges constructed	Number of km of feeder roads rehabilitated	3km rehabilitated	Nyakiga -Gikagati-Cyenkwanzi feeder road 10 Km rehabilitated	1.Rehabilitation works :Grading of plat form, compaction, 2. Feeder road maintenance	80,751,830	LODA
36				None	Bugaragara-Bwera-Fotorero Road 23km rehabilitated at 50%	1.Rehabilitation works :Grading of plat form, compaction, 2. Feeder road maintenance	100,000,000	LODA
37				None	Musheli-Matimba feeder road 4 km rehabilitated	1.Rehabilitation works :Grading of plat form, compaction, 2. Feeder road maintenance	58,375,915	LODA
38				Mirama-Rukomo road rehabilitated at 30%	Mirama-Rukomo (12 kms) of feeder road rehabilitated at 100%	1.Rehabilitation works :Grading of plat form, compaction, 2. Feeder road maintenance	431,663,739	LODA
39				None	Rukomo-Karama ( 18 kms) of feeder road rehabilitated at 50%	1.Rehabilitation works :Grading of plat form, compaction, 2. Maintenance	639,041,979	LODA





40				None	Bugaragara-Kirebe-Karushuga road (19km) rehabilitated at 70%	1.Rehabilitation works :Grading of plat form, compaction, 2. Maintenance	83,564,836	LODA
41				None	Byimana-Rwebare-Rwensheke feeder Road (7km) rehabilitated	1.Rehabilitation works :Grading of plat form, compaction, 2. Maintenance	64,573,530	LODA
42				None	Kaduha-Kanyeganyege feeder road (3 km) rehabilitated	1.Rehabilitation works :Grading of plat form, compaction, 2. Maintenance	58,375,915	LODA
43				None	Muhambo-Rugarama-Mimuli (13 km) rehabilitated at 70%	1.Rehabilitation works :Grading of plat form, compaction, 2. Maintenance	64,573,530	LODA
44				None	Gitenga -Tovu; Gataba-Gicuba feeder roads 9.5km rehabilitated at 60%	1.Rehabilitation works :Grading of plat form, compaction, 2. Maintenance	64,573,530	LODA
							1,645,494,804	
<b>PRODUCTIVITY AND YOUTH EMPLOYMENT</b>								
45	Increased employment in off-farm Jobs	Off farm jobs created from all Economic Activities	Number of new off-farm jobs created ( disaggregated jobs created by NEP interventions and by other Economic activities)	150 Off-farm created	7,000new off-farm jobs created	Identifying and capture all new off-farms jobs created from all economic activities	1,400,000	District



46		Start Up MSMEs developed	Number of start up MSMEs (Micro small medium enterprise ) coached	120 Start up MSMEs coached to develop bankable projects by Business Development Advisors using vouchers	Coach 350 Start up MSMEs develop bankable projects by Business Development Advisors using vouchers	1.Identification of MSMEs to be coached and come up with bankable projects 2. Monitoring the implementation	10,000,000	NEP
47		start-up toolkits provided to the apprentices and short-term vocational training graduates for self-employment	Number of hands-on skills graduates accessing start-up toolkit/equipment	None	150 hands on skills graduates accessing start Up toolkit/Equipment	Monitor the implementation of Massive short-term training conducted by WDA Approve the list of graduates from MVT to be supported to access start-up toolkits/equipment. Continuous follow-up of the entire output and report on it quarterly	24,292,674	NEP
							35,692,674	
<b>FINANCIAL SECTOR</b>								
48	Financial inclusion increased	Access to finance and financial inclusion promoted	Number of youth and women coopearatives financiallly supported	21 youth cooperatives financially supported	2 youth and 2 women cooperatives financially supported	1.select beneficiaries based on set standards, 2.Provide financial support 3.follow-up	4,500,000	District
49		SMEs and start ups supported by BDF KoraWigire Centers to access finance through guarantee and grants	Number of SMEs and Start Ups accessing BDF products	None	70 SMEs and Start Ups supported	1. Through the BDE unit, Monitor BDAs and services they provide to the population on a daily basis 2. Follow-up the beneficiaries of BDF products within the District.	77,000,000	NEP
							81,500,000	
<b>ENVIRONMENT AND NATURAL RESOURCES</b>								



50	Ecosystems and forest resources increased and sustainably managed to optimize their economic as well as ecological functions.	forest cover increased	Ha of new forest planted	43,603 ha covered by forests	275 Ha for forests & 1532 Ha for Agro forests ( Nyagatare, Gatunda, Tabagwe,Karama sectors) 2714 fruit trees to be produced	1)avail improved tree planting materials (seedlings,..) . 2)Intensify tree planting on both public and private land	184,782,558	LODA
							184,782,558	
<b>PUBLIC FINANCE MANAGEMENT</b>								
51	Improved resource base	District own revenues increased	Amount collected	648,967,251 Frws	1,193,364,325 Frws of own revenues collected	1.Mobilizing on tax compliance, Collecting district revenues	14,000,000	District
<b>ICT</b>								
52	Enhanced information flows and participation of the population through established and new channels.	Awareness and penetration of ICT at local government levels enhanced	Number of men and women trained	338 trained in ICT	380 trained in ICT	1. Identify people to be trained 2.Conduct training sessions 3.Traning	5,000,000	District/DOT RWANDA
<b>Pillar II: SOCIAL DEVELOPMENT</b>								
<b>SOCIAL PROTECTION</b>								
53	Increased coverage of safety net to the extreme poor and vulnerable	Vulnerable people supported for self reliance	Number of vurnerable people projects supported	5 vurnerable people projects supported	3 projects supported	Identify and select beneficiaries,provide support	4,500,000	MINALOC
54			% of VUP PW payments made within 10 working days after the due date	0%	100	1.Ealy checking of attendance list 2.Ealy payment	500,000	District



55			Average number of working days gained per VUP PW beneficiaries households per year.	48 days	72 days	1.Setting up a well designed project for PW 2. Strong selection of PW beneficiaries	500,000	District
56	Extended coverage of social protection safety nets (VUP components scaled-up) to the extreme poor and vulnerable.	Number of HHs under extreme poverty covered by VUP PW.	9446 HHs covered by VUP/Public works	2,800 HHs covered by VUP/Public works	1.Expand VUP PW approach to other sectors (feeder road). 2.Follow up timely payment.	348,000,000	LODA	
57	VUP/FS recovery rate increased	% rate of financial services loans recovered	67.4% ( 674,239,205/995,408,782) of loans	85% of loans disbursed through financial services recovered	Sensitization and recovery of VUP loan	4,000,000	District	
58	Needy genocide survivors supported.	Number of houses constructed/rehabilitated	150 houses rehabilitated	20 houses for genocide survivors rehabilitated	Conduct rehabilitation works	112,345,000	FARG	
59	Houses constructed to Rwandan returnees from Tanzania	Number of houses constructed	200 houses constructed	117 Houses for Rwandan returnees from Tanzania constructed	1.Conduct construction works 2. Supervision	468,000,000	PPP	
60	Joint action plan to eliminate malnutrition implemented.	Number of poor families received cows through Girinka program;	9,834 cows distributed to poor families	1,100 Cows distributed	1.Identification of cows beneficiaries, 2.Tendering, 3.Cows distribution, 4.Follow up	31,475,688	LODA& District Partners	





61			% (Number) of Students in 12YBE fed at school.	78% (12,620/16,235) students in 12YBE supported.	85% of students in 12YBE fed at school	1. Identify students to be fed 2. Monitoring of feeding activities in concerned schools	1,400,000	District
62			Number of kitchen garden established and rehabilitated.	41,418 kitchen gardens established and rehabilitated.	51,418 kitchen gardens established and rehabilitated.	Sensitization of citizens and reporting	1,000,000	District
							971,720,688	
<b>EDUCATION</b>								
63	Increase equitable access to 9 years basic education for all children and expanding access to 12YBE	Classrooms constructed	Number of new Classrooms completed	731 Classrooms for 9YBE and 12YBE	Construction of 42 classrooms (25 classrooms, 5 Library rooms, 12 Pre-Primary classrooms) and 60 Latrines for 12YBE	1. Advertise tender 2. Supply of cement, Iron bars, Binding Wires, Metallic Hollow Sections, Iron Sheets and rooms	345,558,843	LODA
64		Science Laboratories and computer Lab completed	Number of science laboratories and computer lab constructed	3 science laboratories and computer lab available (Kagitumba High School, Nsheke secondary school and SOPEM)	3 rooms for Science laboratories & Computer Lab constructed at GS Tabagwe completed at 70%	1. Advertise tender 2. Supply of cement, Iron bars, Binding Wires, Metallic Hollow Sections, Iron Sheets and rooms	180,000,000	GoR/REB
65	Improved quality and learning outcomes across primary and secondary	Quality Schools inspection improved	Number of schools inspected	51 schools inspected 2014-2015.	51 Secondary and 30 primary schools inspected once a year	Identify and inspect secondary and primary schools	1,400,000	District
66		Drop out rate in primary education and lower secondary reduced	% of Students returned to schools	Drop out rate of 15.2 % at primary school level and 7.2 % in Lower secondary	Drop out Rate reduced from 15.2% to 12.5% in primary education and from 7.2% to 5.5 in lower secondary	1. To Strengthen PTAs, 2. M & E and 3. Involvement of Local Leaders.	4,702,640	MINEDUC



67	Increased access to adult basic education to improve adult literacy and numeracy	Adults Literacy increased	Number of illiterates trained	74402 illiterate trained	5,000 new adults trained	1. Identify adults to be trained 2.Organise trainings on adult literacy	4,500,000	MINEDUC
							536,161,483	
<b>HEALTH</b>								
68	Increased geographical accessibility	Nyagatare District Hospital is partially rehabilitated ( Laundry, fence)	% of construction works	Study available.	NYAGATARE District hospital fenced at 40%	Tender and contract signature process, Demolition, Foundation, Wall elevation, Roofing	400,000,000	MINISANTE
69			% of construction works	Study available.	District hospital Laundry constructed at 50%	1.Tender and contract signature process, 2.construction works	80,000,000	MINISANTE
70		Availability of vital medical products in health facilities improved	% of Health facilities (District pharmacies and District hospital) with less than 5% of vital medical products stocked out	4.2 % of vital medical products stocked out in District pharmacies and District hospital	3.2 % of vital medical products stocked out in District pharmacies and District Hospital	1.Providing guidelines 2.Conduct supportive supervision	1,000,000	District
71		Health Infrastructures Increased	Number of health post constructed	Site identified and study available	Hunga health post constructed at 100%	1.Tender and contract signature process, 2.Wall elevation, 3.Roofing&Finishing	30,000,000	LODA
72		Asbestos removed in Health facilities (Removal and replacement of asbestos roof).	Number of square meter of asbestos removed	Existing health facilities with asbestos identified	100% of asbestos removed and replaced with iron sheets (Karangazi,Rukomo and Cyabayaga Health centers )	1. Tender and contract signature process, 2. Removal of asbestos roof, 3. Roof cover by iron sheets	187,979,985	MINISANTE



73		Community health based insurance strenghted.	% of people covered under Community Based Health Insurance	73.3% (2014-2015)	100%	Organise and conduct Community sensitization	14,000,000	District
							712,979,985	
<b>Pillar III:GOOD GOVERNANCE AND JUSTICE</b>								
<b>Governance and decentralization</b>								
74	Improved service delivery in public sector	Citizen satisfaction with public services increased	Contributed amount to provincial firefighting center paid.	56,553,872 Rwf contributed to provincial firefighting center paid.	29,661,616 contributed to Provincial firefighting center paid.	District contribution transferred	29,661,616	District
75			% of citizen cases/complaints received and resolved at the administrative level	1 District general assenbly and 2 governance month done	100% citizen cases/complaints received and resolved at the administrative level	1.Governance clinics 2.Conduct Umurenge Kagame cup competition	5,000,000	District
76		Access to information increased at community level	Number of sectors having village knowledge hubs (1 VKH per Sector)		03 village knowledge hubs	Establish and operationalize 3 village knowledge hubs	6,600,000	MYICT
77	Enhanced citizen participation	Administraive entity and family IMIHIGO prepared and monitored	% implementation of local adminstraive entities (at different level) and family IMIHIGO prepared and monitored	Imihigo 2014-2015 for family, village, cells and sectors prepared and monitored	Imihigo 2015-2016 for family, village, cells and sectors prepared and monitored	Monitor the preparation of administrative entities' and family imihigo	5,400,000	District
78		UMUGANDA value increased	value of works in FRW of UMUGANDA	448,719,308 Frws of value of Umuganda	478,000,000 Frws of value of Umuganda	1.Community sensitization on Umuganda	1,000,000	District



79	Unity and reconciliation fostered	Reconciliation programmes promoted	Number of "Ndi Umunyarwanda Dialogues at Village , Cell Level, Sector, and District Level	Phase I, II and III of Ndi Umunyarwanda " Dialogues at Village, Cell, Sector and District Level.	2 Ndi Umunyarwanda dialogues organized at at cell level, 2 at Sector and 1 at district levels	1.Mobilization for Ndi Umunyarwanda dialogue, 2.Conducting dialogue, 3.Video coverage and reporting	14,000,000	District
80	Cultural values and norms promoted	Civic education enhanced	Number of people trained in Itorero program	1750 senior six leavers trained through itorero	1804 S6 leavers trained through itorero	1.Identification of candidates, 2.Preparation of sites 3.Monitoring of field	45,434,730	GoR
							107,096,346	
<b>GENDER AND FAMILY PROMOTION</b>								
81	Improve Family welfare and fight against GBV	"Umugoroba w'ababyeyi" operationalized in 30 districts	Number of villages whereby CBD sessions organized through Umugoroba w'Ababyeyi	"Umugoroba w'ababyeyi" operationalized in 329 villages	"Umugoroba w'ababyeyi" operationalized in 480 villages	Operationalize " umugoroba w'ababyeyi " by establishing its structure Organize Community Based dialogues on issues including; drug abuse, parenting, prostitution, HIV/AIDS, Gender Based Violence (GBV)	6,928,765	MIGEPROFE
<b>JRLO</b>								
82	Access to equitable justice ensured	Court of law judg	% of Court of law judgment executed	93% of cases were executed	95% of all court decisions from courts and mediators received up to April 2016 executed.	Organiz meeting with local leaders on court decided cases execution. Follow-up of executed cases at sector levels	1,400,000	District
<b>PUBLIC FINANCE MANAGEMENT (Accountability, e.g.: implementation of Auditor general recommendation)</b>								
83	Enhanced Public Accountability	Public finance management systems are effective and efficient.	Number of institutions audited	8 Secondary schools,20 sections of community based health insurance audited	District, District hospital,District Pharmacy,10 secondary schools, 10 Health centers, 10 sectors audited	1. Elaborating roadmap for audit ; 2.Conduct audit exercise; 3. Audit report elaboration and feedback	1,000,000	District





84		Public finance management systems are effective and efficient	% of Auditor General's recommendations implemented	Auditor general recommendation implemented at 70%	Auditor general recommendation implemented at 100%	Monitor implementations of auditors' recommendations	2,400,000	District
<b>G. TOTAL</b>							<b>8,086,660,514</b>	





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