

REPUBLIKA Y'U RWANDA



Amasezerano y'Imihigo 2018 - 2019

**Itsinda rishinzwe guteza imbere
Ingufu**

IMIHIGO
Commit - Deliver - Impact

Kigali, Rwanda

REPUBULIKA Y'U RWANDA



Amasezerano y'Imihigo 2018 - 2019

Njyewe, **GATETE Claver**, Minisitiri w' Ibikorwa Remezo n'abo dufatanyije mu itsinda rishinzwe guteza imbere Ingufu, duhigiye ko mu mwaka w'Ingengo y'Imari wa 2018 - 2019 tuzagera ku ntego zikubiye mu gitabo kiri ku mugereka w'aya masezerano.

Tubijeje kandi ko tuzabigeraho ku bufatanye bwacu n'Abafatanyabikorwa bose.

Bikorewe i Kigali, ku wa 09/08/2018


GATETE Claver
Minisitiri w' Ibikorwa Remezo
Ukuriye itsinda

KAGAME Paul
Perezida wa Repubulika

Abagize itsinda rishinzwe gahunda y'Igihugu yo guteza imbere Ingufu

1. Minisitiri w'Ibikorwa Remezo


GATETE Claver

2. Minisitiri w'Ibidukikije


BIRUTA Vincent

3. Minisitiri w'Ubucuruzi n'Inganda


MUNYESHYAKA
Vincent

4. Minisitiri w' Ubutegetsi bw' Igihugu


KABONEKA Francis

5. Minisitiri w'Ubuhinzi n'Ubworozi


MUKESHIMANA Gerardine

6. Minisitiri w'Uburezi


MUTIMURA Eugene

7. Minisitiri w'Ubutaka n' Amashyamba


TUMUSHIME Francine

8. Minisitiri w'Ubuzima

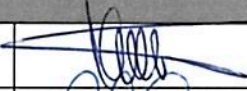


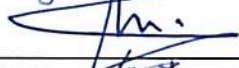





GASHUMBA Diane

9. Ukuriye Urwego rw'Inganda muri PSF`


NSENGUMUREMYI
Alexis

Abayobozi b' Uturere

AKARERE	UMUYOBOZI W' AKARERE	UMUKONO
UMUJYI WA KIGALI		
GASABO	RWAMURANGWA Stephen	
KICUKIRO	NYIRAHABIMANA Jeanne	
NYARUGENGE	NZARAMBA KAYISIIME	
INTARA Y' AMAJARUGURU		
MUSANZE	HABYARIMANA Jean Damascene	
GAKENKE	NZAMWITA Deogratias	
GICUMBI	NDAYAMBAJE Felix	
RULINDO	KAYIRANGA Emmanuel	
BURERA	UWAMBAJEMARIYA Florence	
INTARA Y' IBURENGERAZUBA		
RUBAVU	HABYARIMANA Gilbert	
NYABIHU	MUKANDAYISENGA Antoinette	
RUTSIRO	AYINKAMIYE Emerence	
NGORORERO	NDAYAMBAJE Godefroid	
KARONGI	NDAYISABA Francois	
NYAMASHEKE	KAMALI Aimé Fabien	
RUSIZI	KAYUMBA Ephrem	
INTARA Y' IBURASIRAZUBA		
BUGESERA	MUTABAZI Richard	
GATSIBO	GASANA Richard	
KAYONZA	MURENZI Jean Claude	
KIREHE	MUZUNGU Gerald	
NGOMA	NAMBAJE Aphrodise	
NYAGATARE	MUSHABE David Claudian	
RWAMAGANA	MBONYUMUVUNYI Radjab	

AKARERE	UMUYOBOZI W' AKARERE	UMUKONO
INTARA Y'AMAJYEPFO		
KAMONYI	KAYITESI Alice	
MUHANGA	UWAMARIYA Beatrice	
RUHANGO	HABARUKEMA Valens	
NYANZA	NTAZINDA Erasme	
HUYE	SEBUTEGE Ange	
NYAMAGABE	UWAMAHORO Bonaventure	
GISAGARA	RUTABURINGOGA Jerome	
NYARUGURU	HABITEGEKO Francois	

Energy Joint IMHIGO FY 2018/2019 FY

Lead: MININFRA

Output	Indicator	Baseline	Data Source	Targets				Annual Target	Activities/Stakeholders	Budget allocated
				Q1	Q2	Q3	Q4			
Outcome 1 : Increased access to Electricity from 45% to 51%										
Output1: 107,387 New Households connected to the National Electricity Grid	Number of households connected to the national grid electricity	851,828	1. EUCL (suprima system) 2. EDCL	20,437	22,677	30,515	33,758	107,387	MININFRA/REG • Preparation of Resettlement Action Plans (RAPs) • Property valuation and expropriation • Preparation of designs and survey for district electrification • Procurement of construction materials and service connections. • Construction of MV and LV lines and monitoring • Installation of transformers Districts: • Facilitate property valuation and expropriation	41,946,564,511
	No of HHs connected to the grid electricity in Northern province	108177		3,985	4,085	6,381	5,342	19,793		
	No of HHs connected to the grid electricity in Southern province	133,852		7,606	8,136	9,256	10,041	35,039		
	No of HHs connected to the grid electricity in Western province	179,992		4,990	5,375	7,441	6,324	24,130		
	No of HHs connected to the grid electricity in the Eastern Province	181,694		3,856	4,961	6,897	9,311	25,025		
	No of HHs connected to the grid electricity in Kigali city	228221		-	120	540	2,740	3,400		
	Output 2: 18,477 New Households connected to off-grid electricity	Number of HHs served with Solar Home Systems	260749	EDCL	3,141	5,049	5,770	4,517		

Output	Indicator	Baseline	Data Source	Targets				Annual Target	Activities/Stakeholders	Budget allocated
				Q1	Q2	Q3	Q4			
Output 3: 213 New productive users connected to electricity	Number of productive users connected to electricity	3,498	1. EUCL (suprima system) 2. EDCL	25	63	63	64	215	MININFRA/REG: 1. Procurement of construction materials and service connections. 2. Construction of MV and LV lines and monitoring 3. Installation of transformers 4. Preparation of RAPs 5. Property valuation 6. Preparation of designs and survey for district electrification MINAGRI, MINEDUC, MINSANTE, MINALOC, MINCOM, RHA, MINLAE, WASAC Follow up on connection of: 1 Artisan center washing stations, Irrig 81 Cell offices 1 Coffee stations 6 Commercial centers 11 Health Centers 1 Health Facility (zipline) 2 Health Posts 6 IDP Model villages 3 Irrigation pumping sites 4 Markets 4 Milk Collection Centers 11 Mining sites 3 Pre-primary schools 51 Primary schools 20 Secondary Schools 7 Sector offices 9 Telecom Towers 2 Water Pumping Stations	Included in on grid
Total Budget									42,346,564,511	

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