



**TRANSPORT SECTOR  
FORWARD-LOOKING JSR REPORT  
2017/18**



*June 2017*

**Table of Contents**

SECTION 1: BACKGROUND AND RATIONALE..... 2

SECTION 2: PROGRESS AGAINST 2016/17 POLICY ACTIONS ..... 2

SECTION 3: AREAS PRIORITIZED DURING THE PLANNING AND BUDGETING PROCESS FOR THE FY 2017/18..... 3

SECTION 4: SECTOR TARGETS FOR FY 2017/18 AND RELATED POLICY ACTIONS ..... 5

    4.1: EDPRS-2 Core Indicators ..... 5

    4.2: Other Sector Indicators ..... 5

SECTION 5: ANALYTICAL STUDIES ..... 5

    5.1: Progress on Analytical Studies FY 2016/17 ..... 5

    5.2: Planned Analytical Studies FY 2017/18 ..... 6

SECTION 6: PROGRESS ON THE ELABORATION OF THE SECTOR STRATEGIC PLAN ..... 6

SECTION 7: CONCLUSION..... 6

9

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**List of Tables**

Table 1: Priority areas and interventions for 2017/18..... 3

Table 2: Progress on Analytical studies ..... 5

2

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## SECTION 4: SECTOR TARGETS FOR FY 2017/18 AND RELATED POLICY ACTIONS

### 4.1: EDPRS-2 Core Indicators

EDPRS-2 Core indicators to be monitored in the transport sector include (i) Percentage of national roads in good condition and (ii) District earth roads Class 2 (Feeder road) upgraded to gravel roads. Currently, the percentage of national roads (paved and unpaved) in good condition is 71.4% for the fiscal year 2015/16 and for 2016/17 the road survey will be done in fiscal year 2017/18 quarter one which target is 77.9%. In consideration of on-going projects, the targeted 80% for the fiscal year 2017/18 will be achieved.

Regarding the upgrade of District earth roads Class 2 (Feeder road) to gravel roads, 1,965.02km cumulative was recorded in this fiscal year 2016/17. With the feeder road policy in place, the targeted 2,550km cumulative for next fiscal year will be achieved.

### 4.2: Other Sector Indicators

Out of the other eight (8) sector indicators to be monitored (Annex 2), indicators 3, 4 and 5 will surpass the target. Indicator 1, 2 and 7 will register steady progress pending road condition survey and completion of on-going projects. The remaining two indicators (new modes of transport) are under development.

## SECTION 5: ANALYTICAL STUDIES

### 5.1: Progress on Analytical Studies FY 2016/17

The progress for analytical studies for the FY 2016/17 is summarized in table 2 below.

**Table 2: Progress on Analytical studies**

Nº	Project/policy/strategy/law	Progress
1	Studies for Ngororero-Nyakinama-Musanze-Cyanika road upgrading and Cyanika OSBP	The Consultant submitted draft final technical detailed design for review and final design will be submitted by the end of July 2017.
2	Design of Muhanga and Nyagatare urban roads	The Contractors have been awarded contracts for construction works.
3	Kivu ports development for three ports (Rusizi, Karongi and Rubavu) construction works	TMEA is finalizing economic viability study review and the final report is expected by June 2017.
4	Road Asset Management System (RAMS)	AfDB finances this project and the assignment will start by mid-June 2017.
5	Policies/ Strategies and Laws	Feeder Road Policy and Strategy was approved; others still on-going.

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## 5.2: Planned Analytical Studies FY 2017/18

During the fiscal year 2017/18, five analytical studies were prioritized as enumerated below:

- i. Study for upgrading Karongi-Nyanza road and access roads to Ruhango and Gitwe Hospital;
- ii. Public transport study for Intercity and Rural areas;
- iii. Study for upgrading navigational aids, airfield lighting and associated facilities for Kamembe Airport;
- iv. Study for upgrading works for Muhanga, Nyagatare, Rusizi, Rubavu, Musanze and Huye Districts (Phase II).

## SECTION 6: PROGRESS ON THE ELABORATION OF THE SECTOR STRATEGIC PLAN

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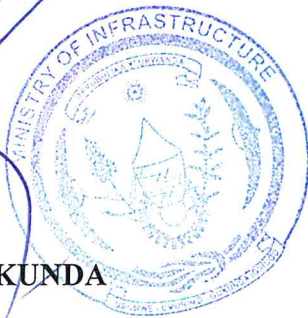
The Ministry of Infrastructure technical team together with its affiliated Agencies drafted and submitted the Sector Strategic Plan (2018/19 – 2023/24) priorities for EDPRS-3 to MINECOFIN for review.

## SECTION 7: CONCLUSION

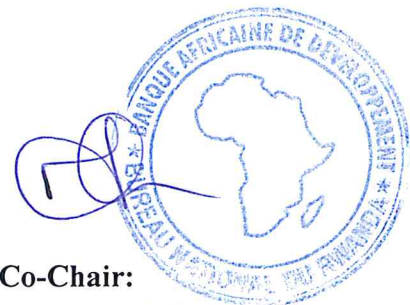
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The Government of Rwanda together with Development Partners have tremendously strengthened capacity of the sector implementing Agencies in delivering high quality works. To this end, funds mobilization for the transport sector infrastructure operationalisation and capacity building requires continuous efforts.

**Chairperson:**  
**Mr. Christian RWAKUNDA**  
Permanent Secretary  
Ministry of Infrastructure



**Co-Chair:**  
**Ms. Mulle CHIKOKO**  
Officer in Charge, CORW  
African Development Bank



**Annex 1: Linking Sector Outcomes Budget programme and sub-programmes**  
**Sector Outcome 1: Improved and Sustained Quality of Road Network**

No	Programme	Sub-programme	2017/18 Budget allocated (Frw)
1	Km of National paved roads rehabilitated	Huye-Kitabi (53km) road rehabilitation project	5,701,334,207
		<b>Kagitumba-Kayonza-Rusumo (208km) road rehabilitation project</b>	
		Kagitumba-Gabiro (60km) road rehabilitation and widening project	3,327,452,170
		Gabiro-Kayonza (56km) road rehabilitation and widening project	3,216,499,905
		Kayonza-Rusumo (92km) road rehabilitation and widening project	4,515,190,744
		<b>54km City of Kigali roads rehabilitation and widening project</b>	
		Expropriation	2,966,160,565
	Road construction works	17,032,213,800	
2	Km of unpaved National roads upgraded into paved roads	Rubengera-Gisiza (Kivu belt lot 6) - 23km road upgrading project	6,892,240,767
		Gisiza-Rubavu (Kivu belt lot 7) - 48km road upgrading project	2,439,193,521
		Base-Butaro-Kirambo (68km) road upgrading project	11,051,556,816
		Base-Rukomo (51.5km) road upgrading project	10,793,044,072
		Rukomo-Nyagatare (73.3km) road upgrading project	10,459,992,562
		<b>Ngoma-Nyanza (130km) road upgrading project</b>	
		Kibugabuga-Nyanza (66km) road upgrading project (Lot 2)	1,297,943,121
	Huye-Kibeho-Munini (66km) road upgrading project	1,484,943,299	
3	Km of National paved roads maintained	Multiyear maintenance works	11,641,909,551
4	Km of National unpaved and bridges maintained	Periodic maintenance works	10,393,818,036
5	Percentage of City of Kigali and District roads network in good condition	City of Kigali roads maintained	8,166,406,205
		District roads maintained	1,200,000,000
6	Upgrading roads network for Six secondary Cities	Upgrading urban roads of Rusizi, Muhanga, Huye, Musanze, Rubavu and Nyagatare Districts	23,595,555,763
<b>Sector Outcome 2: Improved waterways transport services</b>			
1	Number Km formal inland water transport services	<b>Maritime infrastructures in Lake Kivu developed</b>	
		Construction of Nkora port	53,000,000
		Construction of Nkombo boat	835,054,500

12

112

Annex.2) Targets and Policy Actions for the Sector Indicators Matrix (For the selected 10 sector indicators)

EDPRS2/sector outcome	Sector outcome indicators (not exceeding 10 including EDPRS2 Core indicators)	Baseline (2015/16)	2017/18 Targets	2017/18 Policy Actions/ priority outputs (maximum of 2 per each indicator)
<b>ECONOMIC TRANSFORMATION</b>				
Improved and sustained of road network	Percentage of National Road (paved and unpaved) in Good condition	71.40%	80%	No policy action
<b>RURAL DEVELOPMENT</b>				
Improved and sustained of road network	District earth road Class 2 (Feeder road) upgraded into gravel road	1,507km	2,550km	Upgrade, 2,550 km (Cumulative) District Class 2 roads into gravel roads
<b>OTHER SECTOR INDICATORS</b>				
	1. Percentage of District road Class 1 in Good condition	53%	60%	Upgrade, 150km (Cumulative) of unpaved District Class 1 roads into paved roads Upgrade, 150km (Cumulative) of unpaved District Class 1 roads into gravel roads
	2. Number of Km of unpaved road upgraded to paved road	1,492	2,002	No policy action
	3. Number of Km of intergrated roads created in regional urban areas including disabled access facilities	102	140	No policy action
	4. Number of Km of scheduled bus routes (Rural, Intercity and urban combined)	13,912	9,290	Implement 430km of scheduled bus service in Kigali city Implement 8,100km of scheduled bus service in Rural areas
	5. Number of Km of High Quality footpath and pedestrian track including disable access facilities	102	200	No policy action
	6. Number of new transport modes introduced	0	0	Commence DSM-Kigali Railway project
	7. Number of passengers transported in air transport per year by all airlines combined	585,875	1,444,399	Invest in Rwandair to help the airline expand its routes network in Africa, Asia and Europe and build Kigali to become an air transport and logistics hub for the Region Support Rwandair to purchase wide body aircrafts to enter the European Tourist market and to build cargo capacity to meet the export demand of the nation
	8. Number of Km of formal inland water transport service	0	170	No policy action

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**Annex 3) Targets and Policy Actions for the EDPRS 2 Core Indicators Matrix**

No.	EDPRS OUTCOME	INDICATORS	UNIT	BASELINE (2015/16) VALUE	2017/18 Targets	2017/18 Policy Actions	Responsibility for Reporting
<b>ECONOMIC TRANSFORMATION</b>							
1	Managed increase in urbanization through development of secondary cities and Kigali City	National Road (paved and unpaved) in Good condition	Percent	71.4	80.0	No policy action	Transport
<b>RURAL DEVELOPMENT</b>							
2	Increased access to basic infrastructure for households and enterprises	District earth road Class 2 (Feeder road) upgraded to gravel	Km	1,507	2,550	Upgrade, 2,550 km (Cumulative) District Class 2 roads into	Transport

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**Annex.4: Sector Priority Analytical Studies for 2017/18**

EDPRS2/Sector outcome	Planned Analytical Work & Duration	2017/18 Budget (Frw)	Funding Source (GoR, if otherwise, specify, also state the status i.e. Secured/ Still under mobilization)
	Karongi-Nyanza+ access roads to Ruhango and Gitwe hospital	500,000,000	DP
	Public transport study for intercity and rural areas	200,000,000	GoR
	Study for upgrading navigational aids, airfield lighting and associated facilities at Kamembe Airport	916,305,936	GoR
	Design works for Muhanga, Nyagatare, Rusizi, Rubavu, Musanze and Huye urban roads upgrading project (Phase two)	634,950,000	DP (World Bank)

6

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**Annex.5: Progress against 2016/17 Sector Analytical Studies**

EDPRS2/sector outcome	2016/17 Planned Analytical Work	Brief progress, challenges and actions to be taken if any
	Study for Ngororero-Nyakinama-Musanze-Cyanika (79km) road upgrading works/Construction works for Cyanika OSBP	Consultant submitted draft final technical detailed design for review and final design will be submitted by Consultant by the end July 2017.
	Rubagabaga and Satinsyi bridges+access road	Construction of road deviation (Cofferdam) at Rubagabaga bridge has been completed. Construction of road connecting Rubagabaga and Satinsyi bridges and cofferdam at Satinsyi works will be completed by the end of June 2017. Bridges detail technical design has been started and currently we are taking core samples for geological and geotechnical aspects of both bridges. The detail technical design is expected to be completed by the end July 2017.
	Design works (phase one) for Six Secondary Cities urban roads upgrading project - Phase one (Muhanga, Huye, Rusizi, Rubavu, Musanze and Nyagatare Districts)	Design works was completed.
	Development of modern Lake Kivu ports	TMEA is finalizing study review on economic viability of the project for funding the construction of three (3) ports which will be completed in June 2017. The procurement of the construction of Nkora Port is ongoing (Under Ancillary Works for Kivu Belt Lot 7) and the contract is expected to be signed by June 2017.
	Detailed study of the construction of Kigali Ring Road (60km)	The draft detailed design is under review process.
	Detailed study of Expressway Kigali-Bugesera International Airport	Consultant submitted inception and was approved. Data collection for preliminary design is ongoing.
	Study to facilitate Public Transport and improve Traffic Management in CoK	Inception report was approved. Data collection for feasibility study and preliminary design is ongoing.
	Devt of Preliminary Engineering Design for the Kampala-Kigali Standard Gauge Railway line (SGR)	The overall physical progress is at 65%.
	Study of Kigali- Muhanga- Huye- Akanyaru (157Km)	All technical detail design reports were submitted for final review.

Annex.6) Progress against 2016/17 Policy actions (for the selected 10 sector indicators)

EDPRS2/sector outcome	Sector outcome indicators (not exceeding 10 including EDPRS2 Core indicators)	Baseline (2015/16)	2016/17 Policy Actions	Brief Description of Progress against implementation of 2016/17 Policy actions
<b>ECONOMIC TRANSFORMATION</b>				
Improved and sustained of road network	Percentage of National Road (paved and unpaved) in Good condition	71.40%	No policy action	Road condition survey will be done in June 2017.
<b>RURAL DEVELOPMENT</b>				
Improved and sustained of road network	District earth road Class 2 (Feeder road) upgraded to gravel road	1,507km	Upgrade 2,040 km (cumulative) of unpaved District Class 2 roads into gravel roads	458.03km roads network was upgraded into gravel roads in this financial year. The total upgraded roads network is 1,965.03km (cumulative).
<b>OTHER SECTOR INDICATORS</b>				
	1. Percentage of District road Class 1 in Good condition	53%	Upgrade 120 km (cumulative) of unpaved roads to paved roads	10km unpaved roads upgraded to paved roads.
			Upgrade 120 km (cumulative) of unpaved District Class 1 roads into gravel roads	166km earth roads upgraded to gravel roads.
	2. Number of Km of unpaved road upgraded to paved road	1,492	No policy action	36km unpaved roads upgraded to paved roads (Part of Kivu belt lot 7 and Kagasa - Batiment).
	3. Number of Km of integrated roads created in regional urban areas including disabled access facilities	102	No policy action	56.34km completed this financial year June 2017 and we will have cumulative 158.34km. There are other ongoing projects which will increase the number of Km after completion; CoK 54km and 105km urban roads upgrading projects.
	4. Number of Km of scheduled bus routes (Rural, Intercity and urban combined)	13,912	Implement 430km of scheduled bus service in Kigali city Implement 8,100km of scheduled bus service in Rural areas	865.5km scheduled and implemented. 13,067.8km scheduled and implemented.
	5. Number of Km of High Quality footpath and pedestrian track including disabled access facilities	102	No policy action	56.34km completed this financial year June 2017 and we will have cumulative 158.34km. There are other ongoing projects which will increase the number of Km after completion; CoK 54km and 105km urban roads road upgrading projects.
	6. Number of new transport modes introduced	0	Commence DSM-Kigali Railway project	The contract for Transaction advisory services for PHASE II for DAR ES SALAAM-ISAKA-KIGALI/KEZA-MUSONGATI RAILWAY was signed on 08/08/2016 . The consultant submitted both inception report and route alignment basic design for Dar Es Salaam-Isaka.Partner States are soon to transfer their fund contribution to the project account.
	7. Number of passengers transported in air transport per year by all airlines combined	585,875	Invest in Rwandair to help the airline expand its routes network in Africa, Asia and Europe and build Kigali to an air transport and logistics hub for the region  Support Rwandair to purchase wide body aircrafts to enter the European Tourist market and to build cargo capacity to meet the export demand of the nation	It is expected to have 737,059 passengers by the end of 2016/17 FY.  By the end of this financial year RwandAir will have ten (10) narrow and two (2) wide bodies aircrafts with total of 12 aircrafts.
	8. Number of Km of formal inland water transport service	0	No policy action	TMEA is finalizing study review on economic viability of the project for funding the construction of three (3) ports which will be completed in June 2017. The procurement of the construction of Nkora Port is ongoing (Under Ancillary Works for Kivu Belt Lot 7) and the contract is expected to be signed by June 2017.

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