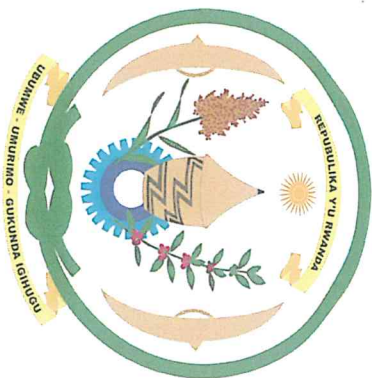


REPUBLIC OF RWANDA



MINISTRY OF INFRASTRUCTURE

I, the undersigned, Alfred BYIRINGIRO, the Chairperson of Road Maintenance Fund's Board of Directors, on behalf of Road Maintenance Fund, hereby commit myself to achieve all targets here on attached to this performance contract, during the financial year 2019/2020.

I also assure you that this achievement will be made in collaboration with Road Maintenance Fund Management and all its stakeholders.

A handwritten signature in blue ink, appearing to read 'Alfred Byiringiro', with a large, stylized initial 'A' below it.

Alfred BYIRINGIRO

**Chairperson - Board of Directors
Road Maintenance Fund**

A handwritten signature in blue ink, appearing to read 'Claver Gatete', written over a circular official stamp.

Hon. Amb. Claver GATETE
Minister of Infrastructure



Output	Indicator	Baseline	Targets/Milestones				Activities to deliver output	Responsible	Budget Allocated / Frw
			Q1	Q2	Q3	Q4			
Outcome 1: Increased annual Road Maintenance Resources									
Output 1: Collection of 51,000,000,000 Frw and effective management of funds for maintenance of national roads class one ,District roads class one and City of Kigali Roads	Rate of collection	102.24 % of planned revenues was collected (50,099,378,502 Frw) by end of June 2019	25% of collection (12,750,000,000 Frw)	50% of collection (25,500,000,000 Frw)	75% of collection (38,750,000,000 Frw)	100% of collection (51,000,000,000 Frw)	1) Closely work with Rwanda Revenue Authority to ensure that the funds are collected efficiently 2) Ensure that operational sources of funds provided by the law are maximized 3) Regular reporting on revenues collection	RMF/ RRA	
Outcome 2: Improved Spending Efficiency on Road Maintenance Projects									
Output 2 : Funding of 1,043.7 kms of Paved roads and 2,130.6 kms of unpaved roads to be maintained by Rwanda Transport	Rate of disbursement	107% (38,535,926,388 Frw) disbursed by end of June, 2019 in fiscal year 2018-2019 for both paved and unpaved roads	19% (7,600,000,000 Frw) of funds for maintenance of 1,043.7 km paved roads and 2,130.6 Km of unpaved roads to be	49% (19,600,000,000 Frw) of funds for maintenance of 1,043.7 km paved roads and 2,130.6 Km of unpaved roads to be	79% (31,600,000,000 Frw) of funds for maintenance of 1,043.7 km of paved roads and 2,130.6 Km of unpaved roads to be	100% (40,000,000,000 Frw) of funds for maintenance of 1,043.7 km paved roads and 2,130.6 Km of unpaved roads to be	1) Approval and signature of road maintenance contracts 2) Verification of invoices 3) Payment of invoices	RMF/RT DA	40,000,000,000

Output	Indicator	Baseline	Targets/Milestones				Activities to deliver output	Responsible	Budget Allocated /
			Q1	Q2	Q3	Q4			
Development Agency ensured			maintained disbursed.	maintained disbursed.	maintained disbursed.	maintained disbursed.			
Output 3: Funding of 477.6 km of roads to be maintained by the City of Kigali (450 km for recurrent maintenance and 27.6 km for Gaculiro road ensured	Rate of disbursement	100.8% (10,079,829,013 Frw) disbursed by end of June, 2019 on recurrent and strategic maintenance of roads in fiscal year 2018-2019	25% (3,000,000,000 Frw) of funds for maintenance of 477.6 km disbursed	50% (6,000,000,000 Frw) of funds for maintenance of 477.6 km disbursed	75% (9,000,000,000 Frw) of funds for maintenance of 477.6 km disbursed	100% (12,000,000,000 Frw) of funds for maintenance of 477.6 km disbursed	1) Approval and signature of road maintenance contracts 2) Verification of invoices 3) Payment of invoices	RMF/Co K	12,000,000,000
Output 4: Routine maintenance of National Roads and Districts Roads Class One (3,463 Km) funded through earmarked transfers to Districts	Rate of disbursement	100% (1,300,827,127 Frw) disbursed by end of June, 2019 on road routine maintenance activities in fiscal year 2018-2019	25% (350,000,000 Frw) of funds for maintenance of 3,463 Km disbursed	50% (700,000,000 Frw) of funds for maintenance of 3,463 Km disbursed	75% (1,050,000,000 Frw) of funds for maintenance of 3,463 Km disbursed	100% (1,400,000,000 Frw) of funds for maintenance of 3,463 Km disbursed	1) Approval of reports and signature of MoU 2) Verification of invoices 3) Payment of invoices	RMF, Districts	1,400,000,000