

REPUBLIKA Y'U RWANDA



INTARA Y'AMAJYARUGURU
AKARERE KA MUSANZE
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Ref:DC



Musanze, kuwa 26/02/2019

N° 56/07.04.03 CD2019



Bwana Guverineri w'Intara y'Amajyaruguru/MUSANZE

IMPAMVU: Kohereza inyandikomvugo y'Inama Njyanama isanzwe y'Akarere ka Musanze yateranye tariki ya 20/02/2019.

Bwana,

Nishimiye kubandikira ngira ngo mbagezeho, ku mugeruka w'iyi baruwa, inyandikomvugo y'Intara Njyanama isanzwe y'Akarere ka Musanze yateranye kuwa 20/02/2019.

Mugire amahoro.



ABAYISENGA Emile
Perezida w'Inama Njyanama y'Akarere ka MUSANZE

Bimenyeshejwe :

- Bwana Minisitiri w'Ubutegetsi bw'Igihugu/KIGALI
- Bwana Umuyobozi w'Akarere ka MUSANZE



INYANDIKOMVUGO Y'INAMA NYANAMA ISANZWE Y'AKARERE KA MUSAENZE YATIRANYE KUWA 20/02/2019

None kuwa 20/02/2019 saa mbiti n'iminota cumi n'itanu (8h15) ku hiro by'Akarere ka Musanze hatariye Inama Nyamama isanzwe iyobowe na Perezida wayo, Bwana **ABAYISENGA Emile**. Inama yatangiyeye ahitabirye ahagarariye barinba Indirimbo y'Igihugu cyacu yakurikiwe n'Isengesho, Imyobozi w'Inama Nyamama ahagarariye cyane Abajyamba ku bwiringire, ugushyirahamwe n'umurava bagaragaye mu kazi kabo bituma Akarere kamaze kugera kuri byinshi mu gihe cy'imyaka itatu bamaze batorewe kuba Abajyamba.

KU MURONGIRO W'IBYIGWA HARI INGINGO ZIKURIKIRA:

1. Iyandikomvugo y'Inama Nyamama yateranye tariki ya 12/10/2018 n'ishyirwa mu bikorwa ry'imyanzuro yayo.
 2. Kwemeza ingengo y'Imari y'Akarere ivuguruye y'Imwaka wa 2018-2019.
 3. Kwemeza Disiteti Development Strategie (DDS)
 4. Kugezwaho Raporo y'ibikorwa bya Komite Nyobozi by'imaze atandatu (Nyukanga-Ukubona 2018)
 5. Kugezwaho ibyavuye muri Komisiyo zihoraho z'Inama Nyamama na Komite y'Ubugenzuzi
 6. ACOI:
- a) Kwemeza kouji z'Abagize Komite Nyobozi y'Akarere
 - b) Kwemeza umukozi urangije igihe cy'igeragezwa
 - c) Kugezwaho imyanzuro y'Inama rusange ya JADP
 - d) Kugezwaho imyanzuro y'Inama y'Ubuyobozi ya Farumasi y'Akarere
 - e) Kuzura Inama y'Ubuyobozi ya Farumasi
 - f) Gusuzuma ibarwa ya **MARKIZA Francois Xavier**
 - g) Gushyiraho Komite y'Ubugenzuzi (Audit Committee)
 - h) Gusubukura gahunda yo gusura ahaturage mu Mirenge ya Rweza, Remera, Gashaki, Gacaca, Cyuye, na Mubona
 - i) Inka zizera ku gasozi
 - j) Ibyagenderwaga Komite ya Wash

Nyuma yo kumgurana ibitekerezo kuri buri ngingo, Inama Nyamama y'Akarere ka Musanze yafashe ibyemezo bikurikira:

INGINGO ZIZWEHO	INYANDIKO NYUGO, INCAMBA N'IBYIFUZO	IBYEMEZO BYAFASHWE
<p>1. Kwemeza inyandiko nyugó y'Inama Nyanama yateranye kuwa 12/10/2018 no gusuzuma ishyingira mu bikorwa ry'imyanzuro yayo.</p>	<p>Imunyamahanga w'Inama Nyanama y'Akarere, Madamu NYIRABYIMANA Jacqueline yagejeje ku Bujyamba byandikomvugo y'Inama Nyanama yateranye tariki ya 12/10/2018, umuyobozi w'Akarere Bwana HABYARIMANA Jean Damascène yagejeje ku Abajyanama ishyingira mu bikorwa ry'imyanzuro y'Inama Nyanama.</p> <p>Mu kungurama ibitekerezo byagarutse ku imyenda imirengye ifitaye akandi, Abajyanama basabye Komite Nyobozi ko yamushaho kwegera imirengye ku byanyane n'imicungire y'umurango.</p> <p>Haragarutse kandi ku byitegererezo by'Umuyobozi w'Intara y'Amajyambere ku myanzuro y'Inama Nyanama yateranye kuwa 12/10/2018, aho gasabwako hashyirwaho Roshmap yo gukemura ibibazo bibunganye imibereho nyiza y'abaturage (Human Security Issues), ndetse amashuri ya Komisiyo z'Inama Nyanama ku myanzuro bafite yajya ishingira ku mategeko n'amabwiriza y'Inzego Nkuru z'Igihugu cyacu.</p>	<p>001/02/2019/01 Inama Nyanama yemeje imyanzuro y'Inama Nyanama yateranye kuwa 12/10/2018 imaze kuyikorera ubugororambwaho.</p> <p>Inama Nyanama yashimye ishyingira mu bikorwa ry'imyanzuro y'Inama Nyanama, isaba ko imyanzuro muke itashyirwa mu bikorwa yakwirahwaho.</p>
<p>2. Kwemeza ingengo y'imari y'Akarere ivuguruye y'Umwaka wa 2018-2019</p>	<p>Prezida wa Komisiyo y'Iterambere ry'Imari n'Ubukungu, Bwana NTIHINGANYA Emmanuel yagejeje ku Inama Nyanama ingengo y'imari y'Akarere umwaka wa 2018-2019 ivuguruye eshoburira impinduka zabayemo n'ihakorwa byagiyeye byongerwa ingengo y'imari byumyeye ingengo y'imari yose izamuka.</p> <p>Nyuma yo kungurama ibitekerezo Abajyanama bifuye ko ingengo y'imari ivuguruye yakwemezwa.</p>	<p>002/02/2019/02: Inama Nyanama yemeje ingengo y'imari ivuguruye y'umwaka wa 2018-2019 iba kuri Miliyari eumi n'esheshatu na Miliyoni magana atanu na mirongo itatu n'ibiyiri n'ibihumbi magana arindwi na mirongo itandatu n'ibiyiri n'ijana na mirongo inane n'atatu (16,532,762,183 Frws) igera kuri Miliyari eumi n'umunani na miliyoni magana atandatu mirongo irindwi n'umwe n'ibihumbi magana inane na mirongo itanu na birindwi magana inane na makumyabiri n'arindwi y'u Rwanda (18,671,857,827 Frws).</p>



<p>3. Kwemeza « District Development Strategic (LIDS) »</p>	<p>Umunyamabanga Nshingwahirwa w'Akarere, Hwama BACIRISHYA Peter Claver yagajeje ku Inama Nyamuna ibukubye muri LIDS ku burya burambuye, yama yo kungwama ibitekerezo abagize Inama Nyamuna basabye ko ibikorwa byagaragaye byibagiranye byakongerwamo, bituma ko yemezwa.</p>	<p>003/02/2019/03: Nyuma yo kuzagarizwa no gusobanurirwa ibikorwa by'ingenzi bikubiyeye nyandiko ya LIDS, Inama Nyamuna yemeje ibikorwa bikubiyeye muri DDS y'Akarere ka Musanze isaba ko ibyo Abajyamba bagaragaye byibagiranye ko byakongerwamo. NB: Nyandiko ikubiyemo ibikorwa bya DDS ibi ku mugereka w'iyi nyandikomvugo.</p>
<p>4. Kugezwaho raporo y'ibikorwa bya Komite Nyobozi by'amaze atandatu (Nyukanga-Ikuboza 2018)</p>	<p>Abagize Komite Nyobozi y'Akarere ka Musanze bajeje ku Inama Nyamuna raporo y'ibikorwa bya Komite Nyobozi by'amaze atandatu, biyanye n'ibukungu, imiyoboreye n'imihembwe Myiza y'Akarere.</p> <p>Inama Nyamuna yashimye raporo ya Komite Nyobozi, isaba ko ibi bikurikira byashyirwaho imbaraga bikhutishyirwa:</p> <ul style="list-style-type: none"> -Gutunganya imibiri ishya n'imuhungire yanyo; -Kwita ku twibaniso z'abazize Jenocide yakorewe Abatutsi; -Kwishyura umafaranga asigaye angana na Miliyoni mirongo itandatu n'icyenda (69,000,000Frw) ku gihungo URIC Musanze ibone aho yagukira; -Kubaka imyubako nshya y'Akarere; -Gukomeza gukurikirana kuvugururu umujyi wa Musanze; -Gushyiraho imbaraga mu myinjirize y'imisozi n'amashuri; -Kwita ku miturire no kurwanya imyubakire mu kagari; -Gukomeza kwita no gukurikirana abahungu imyuma n'amashuri by'umwihariko, abashoboye muri rusange no gukemura ibibazo byugariye abaturage; -Kurwanya inda zidateguwe ziterwa abanyu; -Gashukira ibikorwa n'abakozi bakomereye mu Nyanga; -Kwita ku isuku n'ubwitsungano mu kwivura 2019/2020; -Gushyiraho ingamba zo gukurikirana imishinga yashyirwe ikabwirwa umusaruro. 	<p>004/02/2019/04: Inama Nyamuna yashimye raporo y'ibikorwa bya Komite Nyobozi by'amaze atandatu (Nyukanga-Ikuboza 2018) isaba ko hakwirakwira ku bikorwa Abajyamba bagaragaye byuvuzwe mu mbonerakemwe y'ingamba n'ibyifuzo kuri iyi nyungu.</p>



<p>5. Kugerwaho ibyavuye muri Komisiyo zihoraho n'Inama Nyanama na Komite y'Ubugenzuzi</p>	<p>❖ Komisiyo y'Iterambere ry'Imberaho Myiza y'abaturage</p> <p>-Birumaze kugaragarira ko hari abashoboye bahuwaho amashuri agapfa, bifujwe ko Komite Nyobozi yashyiraho uburyo bwo kubashumbusha.</p> <p>-Gukungurira abaturage bafashwaga na Letu kujya bagira uruhire mu bishakorwaga, imazu yubakwaga n'ya arangira ku gihwe.</p> <p>❖ Komisiyo y'Imyoborese Myiza</p> <p>Umuhoze kugiragira ko ibisanzwe muri Stade Ukwokherane bita bidabagije kandi nibigire uburambe, nk'aho usanga mu nzira n'ibihanga by'abafite ubumuna bihari, Abajyanama bifujwe ko Stade Ukwokherane yasanwagukubakwa ku buryo burambye.</p> <p>Ikibazo cyu Biogaz: Birumaze kubona ko hari biogaz zubatswe zikaba zidakora ndetse n'ubugenzuzi bwakorewe Akarere hukaha bwarahagarariye, bifujwe ko imuna zose zizanzwe zashyirwa mu bikorwa.</p> <p>❖ Komite y'Ubugenzuzi/Audit Committee)</p> <p>Mu nama bakoze hasururanye raporo z'Abagenzuzi b'imari n'umutungo by'Akarere hakorewe ibigonderabuzima bya Gataraga, Gasiza na Hisate.</p> <p>❖ Komisiyo y'Iterambere ry'Imari n'Ubukungu</p> <p>Komisiyo imaze gusuzuma ubushye bw'abaturage batishoboye basabye ko Akarere kabasomera imisero y'ubutaka bakurikira:</p> <p>1. MUKAHIGIRO Bernadette ufite ubutaka bufitse UPI:04/03/08/02/2092 buherereye mu Murenge wa Mubozo, Akagari ka Kigombe, Umudugudu wa Nyamurenur.</p>	<p>005/02/2019/05: Inama Nyanama yasabye Komite Nyobozi gukomeza gukora ubuho buri ku buri shoboye bawwe umutungo agapfa bagashumbushwa.</p> <p>006/02/2019/06: Inama Nyanama yasabye ubuyobozi bw'Akarere gushyirwa mu bikorwa imuna zizanzwe n'Ubugenzuzi Makuru w'Imari ya Letu mu bugenzuzi bwakorewe Akarere ka Musanze, ibyuguragaye mu bugenzuzi bwakozwe na M. Peer Learning y'Imari n'ibyuguragaye n'ubugenzuzi bwakorewe ibigonderabuzima bya Gataraga, Gasiza na Bisate.</p> <p>007/02/2019/07: Inama Nyanama ishingiye ku ishuriyurwaga ryakozwe n'ibagize Komisiyo y'Iterambere ry'Imari n'Ubukungu n'Inama zizanzwe n'ikigo gashyirwaga imisero n'abaturage, ishamba ry'Akarere (Rwanda Revenue Authority) ku bushye bw'abandikiye Inama Nyanama busaba gushyirwaga imisero y'ubutaka. Nyuma yo kubasura bikagaragara ko batishoboye, Inama Nyanama yemeje ko aba bakurikira basomera imisero ku mutungo ikurikira:</p> <p>1. MUKAHIGIRO Bernadette ufite ubutaka UPI:04/03/08/02/2092 buherereye mu Murenge</p>
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2. NYIRAKAVANGE Julie Ufite ubutaka bufite
 UPI:04/03/06/01/1093 buherereye mu Murenge wa Kimonyi,
 Akagari ka Birira, Umudugudu wa Mbugayera

3. NYIRANDIKURUZI Laurence ufite ubutaka bufite
 UPI:04/03/06/01/2697 buherereye mu Murenge wa Kimonyi,
 Akagari ka Birira, Umudugudu wa Kadahenda,
 Ubusabw bw'abaturage bufite ishingiro kuko bigaragara ko
 batishoboye.

-Ubusabw bwa Koperative DUHAGURUKE KORA ikorera mu
 Murenge wa Mubhoza, bamukirye A aretwe basaba ko harakwishyura
 amashuri y'isuku inshuro ebyiri, kuko bayatangaga muri Koperative,
 ubu bakubwibwije bishyuzwa bakurikijwe TIN Number, hakaba
 bakwemererwa kwishyura bakurikije igihe babonye izo TIN
 Number.

-Inama Njyanama imaze gusuzuma ubusabw bw'abaturage
 UWUMUREMYI Emilienne na MURIKIYIMANA Peruth
 byandikiye basaba guhindurwa icyo ubutaka bwagenewe
 gukoroshw na RUFUNGANDI Athanasie wasabye ko imihanda
 ibiri inyuze mu kibwira cyo yakurwamo, nyuma yo kugera aho
 uburakaba buri buri kuriwe n'abakozi bo muri serivisi ishinzwe
 imiturire baganze aho haturage bakwemererwa ibyo basaba.



wa Mubhoza, Akagari ka Kigombe, Umudugudu
 wa Nyamurumuna.

2. NYIRAKAVANGE Julie ufite ubutaka
 UPI:04/03/06/01/1093 buherereye mu Murenge
 wa Kimonyi, Akagari ka Birira, Umudugudu
 wa Mbugayera

3. NYIRANDIKURUZI Laurence ufite ubutaka
 UPI:04/03/06/01/2697 buherereye mu Murenge
 wa Kimonyi, Akagari ka Birira, Umudugudu
 wa Kadahenda.

008/02/2019/08: Inama Njyanama ishingiye ku
 busengeruzi bwakozwe n'abagize Komisiyo
 y'Iterambere ry'Imuri n'Ubukungu ku busabw
 bwa Koperative DUHAGURUKE KORA,
 yemerereye abagize icyo Koperative kwishyura
 amashuri y'isuku buri wese ashingiye kuri TIN
 Number ye gubwira tariki ya 01/08/2018, amaze
 ya mbere y'icyi tariki bakwishyura binyuze muri
 Koperative.

009/02/2019/09: Inama Njyanama imaze
 gusengeruzira ubusabw bw'abaturage bufite
 ibibanza muri zone y'abaturage bareganyijwe
 amashyamba, bikuzi kugaragara ko aho hantu
 habereye guturira, Inama Njyanama yemerereye ko
 ubutaka bw' UWUMUREMYI Emilienne
 bufite UPI:04/03/06/05/7873 buherereye mu
 Murenge wa Muzanze, Akagari ka Rwamboya,
 Umudugudu wa Gakoro n'ubutaka bw'U
 MURIKIYIMANA Peruth bufite



-Inama Njyanama yagarutse ku mitungo y'Akarere yashyirwa ku isoko ikagurishwa.

1. Ikibanza gifite UPI : 4/03/08/02/1332 gihereye mu Murenge wa Muhoza, Akagari ka Kigumbe kiri hagati ya RSSB n'Urutiko Rwisumbuye rwa Musanze;
2. Ikibanza gifite UPI :4/03/08/03/1392 gihereye mu Murenge wa Muhoza, Akagari ka Mpenge, Umudugudu wa Mpenge;
3. Inyubako y'Akarere iri mu kibanza gifite UPI:04/03/08/04/662 ihereye inyuma ya La Palme Hotel (ikagurishwa hagenewe ku igenagaciro rivuguruye)mu Murenge wa Muhoza, Akagari ka Rubengeri;
4. Ahubatswe ibiro by'Akarere ka Musanze hafi UPI: 4/03/08/04/653 mu Murenge wa Muhoza, Akagari ka Rubengeri, Umudugudu wa Byimana.

UPI:4/03/02/06/633 gihereye mu Murenge wa Cyuye, Akagari ka Rwebeya, Umudugudu wa Marantima hwaruhurirwa icyo bwagazewe gukorerwaho (usage) buyakurwa muri green space bukagurwa ubwo gutura.


Yemeje kandi ko ubutaku bwa RUTU/INGANTWE Athemise bufitie UPI:4/03/08/03/2171 muri mu Murenge wa Muhoza, Akagari ka Mpenge, Umudugudu wa Rusaguru bukurwamo imihamba ibanyuzemo.

010/02/2019/10: Inama Njyanama yemeje ko mitungo y'Akarere ikurikira yashyirwa ku isoko ikagurishwa hagenewe ku igenagaciro ryayo, icyo mitungo n'icyo kurikira:

1. Ikibanza gifite UPI : 4/03/08/02/332 gihereye mu Murenge wa Muhoza, Akagari ka Kigumbe kiri hagati ya RSSB n'Urutiko Rwisumbuye rwa Musanze;
2. Ikibanza gifite UPI:4/03/08/03/1392 gihereye mu Murenge wa MUHOZA, Akagari ka Mpenge, Umudugudu wa Mpenge;
3. Inyubako y'Akarere iri mu kibanza gifite UPI:04/03/08/04/662 ihereye inyuma ya La Palme Hotel (ikagurishwa hagenewe ku igenagaciro rivuguruye) mu Murenge wa Muhoza, Akagari ka Rubengeri.
4. Ahubatswe ibiro by'Akarere ka Musanze hafi UPI: 4/03/08/04/653 mu Murenge wa Muhoza, Akagari ka Rubengeri, Umudugudu wa Byimana.

6.A03 :		
<p>a) Kwemeza Konji y' Abagize Komite Nyobozi y' Akarere</p> <p>b) Kwemeza umukozi urangije igihe cy' igerajweza</p> <p>c) Kugenzwaho Inyanzuro y' Inama rusange ya JADF</p> <p>d) Inyanzuro y' Inama y' Ubuyobozi ya Farumasi y' Akarere</p> <p>e) Kuzuzwa Inama y' Ubuyobozi ya Farumasi n' ibitaro bya Ruhengeri</p>	<p>a) Komite Nyobozi yashyikirije Inama Njyanama gahunda y' amakomisi yuzo ku buryo bukurikira:</p> <ul style="list-style-type: none"> -Umuyobozi w' Akarere kuva tariki ya 25/02 - 26/03/2019 -Umuyobozi w' Akarere wungirije ushinze Umubereho Myiza kuva tariki ya 15/04 - 13/05/2019 <p>-Umuyobozi w' Akarere wungirije ushinze Umubungu kuva tariki ya 17/05 - 15/06/2019.</p> <p>b) Inama Njyanama yagajijweho raporo y' umugenzuzi mu Karere urangije igihe cy' igerajweza MBITSEMUNDA Azahie akaba afitse amaze 83,5%</p> <p>c) Inama Njyanama yagajijweho Inyanzuro y' Inteko ya JADF irayishima.</p> <p>d) Inama Njyanama yagajijweho Inyanzuro y' Inama y' Ubuyobozi ya Farumasi y' Akarere, ishima icyo myanzuro isaba ko hafatwa ingamba ku bitaro bikuru bya Ruhengeri byo kudakomeza kongera umwenda bifitanye Farumasi, kandi bakongera amafaranga biyemeje (Plan de remboursement) hazajya bishyurwa muri kwezi kuko umwenda hafite ari munini cyane.</p>	<p>011/02/2019/11: Inama Njyanama yemeje gahunda y' ibiruhuko by' amwaka by' Abagize Komite Nyobozi ku buryo bukurikira:</p> <ul style="list-style-type: none"> -Umuyobozi w' Akarere: guhera tariki ya tariki ya 25 (ashyamba kugeza tariki ya 25 Weturwe 2019; -Umuyobozi w' Akarere wungirije ushinze Umubungu: guhera tariki ya 17 Gicurasi kugeza 15 Kamena 2019. <p>012/02/2019/12: Inama Njyanama imaze kugenzwaho Inyanzuro y' Inama y' Ubuyobozi ya Farumasi y' Akarere, yashinye icyo myanzuro isaba ko hafatwa ingamba ku bitaro bikuru bya Ruhengeri zo kudakomeza kongera umwenda bifitanye Farumasi kandi bakongera amafaranga biyemeje (Plan de remboursement) hazajya bishyurwa muri kwezi kuko umwenda hafite ari munini cyane.</p> <p>013/02/2019/13: Inama Njyanama yujije inama y' ubuyobozi y' ibitaro na Farumasi ku buryo bukurikira:</p> <ul style="list-style-type: none"> -Inama y' Ubuyobozi y' ibitaro bikuru bya Ruhengeri, hashizwemo Iwana MUNYANDAMUTSA Ephrem, Umuyoburama uhagarariye Inama Njyanama y' Akarere; -Inama NDUWAYESU Elie usanzwemo nk' uhagarariye abikorera agizwe Umuyobozi



<p>g) Gusubukura gahunda y'Ubugenzuzi (Audit Committee)</p> <p>h) Gusubukura gahunda yo gusura abaturage mu Mirenge ya Rwanda, Remera, Gashaki, Gacaca, Cyuwa, Kimonyi na Muhoya.</p>	<p>Kozuzwa Inama y'Ubuyobozi ya Farumasi hemejwe aba bakurikira</p> <p>-Umuyobozi wa RSSB Ishami rya Musanze</p> <p>-Umuyobozi w'ibitaro bikuru bya Ruhengeri</p>  <p>f) Inama Nyanama yagajijweho ibarurwa y'Umujyanama MAKUZA Francois Xavier</p> <p>Inama Nyanama isha guhagarika inshingano z'Umujyanama kubera impamvu ze bwite.</p> <p>g) Inama Nyanama yujijye Komite y'Ubugenzuzi, Umujyanama NIZEYIMANA Celestin asimbura MAKUZA Francois Xavier utakiri Umujyanama, yemeje kandi ko Bwana NTIRUNGANYA Emmanuel aba Perezida w'iyi Komite.</p> <p>h) Abagize Inama Nyanama bifujye ko hasubukura gahunda yo gusura abaturage mu Mirenge yuzikanwe mu gite yaturaga imirenge mu Cyumweu cy'Umujyanama kubera impamvu zitandukanye Iyo mirenge ni Rwanda, Remera, Gashaki, Gacaca, Cyuwa, Kimonyi na Muhoya.</p>	<p>w'Inama y'ubuyobozi y'ibitaro bikuru bya Ruhengeri.</p> <p>Inama y'Ubuyobozi ya Farumasi hemejwe aba bakurikira:</p> <p>-Umuyobozi wa RSSB, Ishami rya Musanze</p> <p>-Umuyobozi w'ibitaro bikuru bya Ruhengeri.</p> <p>NB: Inama Nyanama ishinyuye ku mbwiriza ya Minisitiri w'ubuzima ashyiraho abagize Inama y'Ubuyobozi ya Farumasi n'ibitaro yemeje ko imyanya ireganywe nayo mu kwitiza hite abakozu barwibabaye byakotamye, igihe babaye impinduka umukozi agashirahira imirimo urusimbaye uzajya ahita ujya mu Nama z'Ubuyobozi zavuzwe haruguru.</p> <p>014/02/2019/14 Inama Nyanama yemeje ubusabe bw'uwari umwe mu bagigize, Bwana MAKUZA Francois Xavier wamubise asaba guhagarika inshingano zo kuba Umujyanama ku mpamvu ze bwite.</p> <p>015/02/2019/15: Inama Nyanama yujijye Komite y'Ubugenzuzi, umujyanama NIZEYIMANA Celestin asimbura MAKUZA Francois Xavier utakiri umujyanama, yemeje ko Bwana NTIRUNGANYA Emmanuel umwe mu bagize Komite y'Ubugenzuzi, aba Perezida w'iyi Komite.</p>
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<p>1) Ibihano cy'umutekano muke uterwa n'inka ziragirwa ku gasozi</p> <p>2) Insimburamburyi n'urugendo by'Abagize Komite ya Wash (Wash board)</p>	<p>1) Inama Niyamama imaze kubona ikibazo cy'umutekano muke giterwa n'abashumba bazereze inkka ku gasozi bigakurura urugomo rwo gutobotera abantu no kwangiza imyaka y'ubundi, yifuje ko ibihano (amande) ku nka ziragiwe ku gasozi byakongurwa.</p> <p>2) Binazwe kugururwaga o Abagize Komite ya Wash byo bateranye baduhutse inkka cyangwa insimburamburyi, bifujwe ko bagira icyo bagenerwa mu gihe bateranye kuko baba bigarwwe imitima yabo.</p>	<p>01/6/02/2019/16: Inama Niyamama ishingiyeye ku kibazo cy'umutekano muke giterwa n'abashumba bazereze inkka ku gasozi bigakurura urugomo rwo gutobotera abantu no kwangiza imyaka y'ubundi, yifuje ko ibihano (amande) ku nka ziragiwe ku gasozi yavurwaga ku mufuranga iburumbi icumi (10.000Frw) ku nka imwe (1) akaba amufuranga iburumbi mirongo hantu (50.000Frw) ku nka imwe (1) ihishwe iragiwe ku gasozi.</p> <p>01/7/02/2019/17: Inama Niyamama yemeje ko Abagize Komite icyanga umazi (Wash Board) mu gihe hatanywe byajya bahabwa amafaranga ibihumbi makumyabiri (20.000Frw) y'urugendo n'insimburamburyi.</p>
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Inama yaseje saa kumi n'igice (16h30) Umuyobozi w'Inama ashinurira Abajyamama n'ibitekerezo batanzwe:



NYIRABYIMANA Jaqueleine
 Umuyamamaza w'Inama Niyamama
 y'Akarere ka MUISANZE



ABAYISINGA Emile
 Perezida w'Inama Niyamama
 y'Akarere ka MUISANZE














LISTI Y'ABITABIRIYE INAMA NIYANAMA ISANZWE YATERANYE TARIKI YA 20/02/2019

N°	AMAZINA YOMBI	UMURENGE	UMUKONO
01	ABAYISENGA Emile	Kimongi	Signature
02	TWIZERIMANA Innocent	NYARUGU	Signature
03	UWAMANOZA Jeanne d'Arc	MUKO	Signature
04	UWAMUNGU Françoise	BUSOGO	Signature
05	UWAMARISA Marie Claire	GASHAKI	(Signature)
06	TURASINZE Straton	PSF District	Signature
07	Ukondura Brigitte	Remera	Signature
08	TURASINZE Flore	MURAZA	Signature
09	NTIRAMAHIZWE Blanche	RWAZA	Signature
10	TUYISHIMWE Olive	GACACA	(Signature)
11	NTIREMURANYA Emmanuel	GATARAKA	Signature
12	NIZEYIMANA Celestin	NKOTI	(Signature)
13	NYIRAZI Emmanuel	MUKO	Signature
14	NKURUZE Lucie	KWAZA	Signature
15	Prof. USARIMU Eric	Butera	Signature
16	HZAMUIMUNZE (Signature)	MURAZA	Signature
17	NDABIRUKA Augustin	CYUVE	Signature
18	MUNYAMUNYI (Signature)	MURAZA	Signature
19	MUNYAMUNYI (Signature)	MURAZA	Signature
20	MUKAMUNYI Ate Li	KIMBI	Signature
21	MUNYAMUNYI (Signature)	MURAZA	Signature
22	MUNYAMUNYI (Signature)	MURAZA	Signature

IISITI Y'ARITARIRIYE INAMA NJYANAMA ISANZWE YATERANYE TARIKI
YA 20/02/2019

N°	AMAZINA YOMBI	UMURENGE	UMUKONO
23	NJYANAMA YAGABANA	GATOKA	
24	Munyabana Andrew Nipaha	GACACA	
25	Munyabana T. Bernadine	MURUNGI	
26	EMIRINDO Fabrice	IKOTI	
27	Munyabana Louise	MURANGE	
28	Semutwiri Everyste	District	
29	NDA GISHIMANA Valens	District	
30	BAGIRIMANA Pelé	District	
31	Munyabana Pelagie	DCAS	
32			
33			
34			

ICYEMEZO CY'INAMA NJYANAMA GIHINDURA KANDI CYUZUZA ICYEMEZO CY'INAMA NJYANAMA N° 37/18 CYO KUWA 29/06/2018 GISHYIRAHO INGENGO Y'IMARI Y'AKARERE KA MUSANZE Y'UMWAKA WA 2018/2019

Abagize Inama Njyanama y'Akarere ka MUSANZE mu umuhaba yabo yo kuwa 20/02/2019;

Bashingiye ku Itegako Ngenga N°12/2013 ryo kuwa 12/09/2013 ryerekeye imari n'umutungo bya Leta

Bashingiye ku Itegako N° 59/2011 ryo kuwa 31/12/2011 rishyiraho inkomoko y'imari n'umutungo by'inzego z'ibanze rikamagana imikorere yabyo cyane cyane mu ngingo yaryo ya 4, iya 5, iya 57, iya 58, iya 60, iya 61, iya 62 n'iya 63;

Bashingiye ku Itegako N°87/2013 ryo kuwa 11/09/2013 ryerekeye imitunganyirize n'imikorere y'inzego z'imitegekere y'igihugu zegerejwe abaturage

Bashingiye ku Iteka ry' Perezida N°25/01 ryo kuwa 09/07/2012 rishyiraho urutonde kandi rigena ibipimo ntarengwa by'amahoro n'andi mafaranga yakirwa n'inzego z'ibanze cyane cyane mu ngingo ya 3;

Bashingiye ku Iteka ry' Minisitiri N° 004/07.01 ryo kuwa 18/09/2006 rishyiraho amategeko Ngenamikorere y'Inama Njyanama y'Akarere n'iy'Umujyi wa Kigali, cyane cyane mu ngingo yaryo ya 35;

Bemeje:

Ingingo ya mbere: Amafaranga ateganyijwe kwinjira

Ingingo ya mbere y'icyemezo cy'Inama Njyanama n° 37/18 cyo kuwa 29/06/2018 gishyiraho ingengo y'imari y'Akarere ka MUSANZE y'umwaka wa 2018/2019 ibinduwe kandi yujijwe ku buryo bukurikira:

Hakurikijwe imberehamwe "A" ikurikira, amafaranga ateganyijwe kwinjira mu Ngenzo y'Imari y'Akarere ka MUSANZE mu gihe cy'umwaka wa 2018/2019, ahwanye na Miliyari Cumi n'umunane miliyoni magana atandatu mirongo irindwi n'imwe ibihumbi magana inane na mirongo itanu na birindwi na magana inane na makumyabiri na rindwi y'u Rwanda (18.671.857.827Frw)

Ibisobanuro birambuye byerekeye ateganyijwe kwinjira mu Isanduku y'Akarere urimo akamoka ku misoro n'andi mafaranga yinjizwa n'Akarere, inkunga ziva mu butegatsi bwite bwa Leta ndetse n'inkunga zituruka mu bandi baterankunga batandukanye, biri ku mugereka wa mbere w'iki cyemezo.

Ayo mafaranga akwirakwije ku buryo bukurikira:



Imbonerahamwe "A"	Table "A"	Tableau "A"	Umubare/ Amount /Montant
I. AMAFARANGA YINJIZWA N'AKARERE	I. DISTRICT OWN REVENUES	I. LES RECETTES PROPRES DU DISTRICT	2,669,694,862
I.1. Imisoro yakwa n'Akarere	I.1. District taxes	I.1. Taxes du District	646,330,212
I.1.1. Umusoro ku mutungo utimukama	I.1.1. Fixed asset tax	I.1.1. Impôts sur les biens immobiliers	4,801,521
I.1.2. Umusoro ku nyungu z'ubukode	I.1.3. Rental income tax	I.1.3. Impôts sur le revenu locatif	243,423,309
I.1.3. Umusoro w'ipatanu	I.1.4. Trading license tax	I.1.4. Droit de patente	355,105,382
I.2. Amahoro yakwa n'Akarere	I.2. Fees charged by District	I.2. Taxes parafiscales imposées par le District	2,023,364,650
I.2.1. Amahoro ya mu isoko	I.2.1. Market fees	I.2.1. Frais du marché;	300,123,015
I.2.2. Amahoro yakwa ku matimbi rusange.	I.2.2. Fees charged on public cemeteries	I.2.2. Frais sur les cimetières publics	277,290
I.2.3. Amahoro kuri parking	I.2.3. Fees charged on public parkings	I.2.3. Frais de parkings	6,000,000
I.2.4. Amahoro kuri za parkingi rusange	I.2.4. Fees on public taxi parks	I.2.4. Frais sur les parcs de stationnement publics	0
I.2.5. Amahoro kuri parkingi z'ubwato	I.2.5. Parking fee on boats	I.2.5. Frais de parking pour les bateaux	0
I.2.6. Amahoro y'ubukode bw'ubutaka	I.2.6. Fees on land lease	I.2.6. Frais sur la location de terrains	439,361,981



1.2.7. Amahoro yakwa buri mwaka kubukode bw'ubutaka bukorerwaho ubuhinzi n'ubworozi	1.2.7. Land lease fees to be collected annually on land used for agriculture and livestock activities	1.2.7. Frais de locations perçus annuellement sur les terrains utilisés pour les activités agricoles et d'élevages	36,119,845
1.2.8. Amahoro yakwa buri mwaka kubukode bw'ubutaka bwagenewe gucukurwaho kariyeri	1.2.8. Fees charged annually on land reserved for quarries exploitation	1.2.8. Frais perçus annuellement sur la location des terrains réservés pour l'exploitation des carrières	3,435,727
1.2.9. Amahoro y'isuku rusange	1.2.9. Fees charged on public cleaning services	1.2.9. Frais pour les services de nettoyage public	201,710,864
1.2.10. Amahoro yo gushyingirwa ku munsu utandukanywe n'uwagenwe	1.2.10. Fee charged on civil marriage done outside the official business days	1.2.10. Frais pour la célébration d'un mariage civil en dehors des jours ouvrables officiels	1,209,878
1.2.11. Amafaranga atangwa kuri serivisi z'ibyangombwa by'ubutaka n'ibibanza	1.2.11. Fees charged on provision of land and plot related services	1.2.11. Frais sur les services liés aux documents de biens immobiliers et aux parcelles	105,600,395
1.2.12. Amafaranga atangwa ku byemzo n'impapuro bitangwa na leta n'inyandiko zishyirwaho umukono na Noteri	1.2.12. Fees charged on official documents provided by the Government and documents notified by the public Notary	1.2.12. Frais sur les documents officiels délivrés par le Gouvernement et les actes notariés du notaire	24,487,081
1.2.13. Amahoro yakwa ku rubushya wo gutwika amakara, kubumba no gutwika amatafari n'amategura;	1.2.13. Fees charged on authorizations to burn firewood, clay bricks and roof tiles	1.2.13. Frais pour la délivrance d'une autorisation de production des briques cuites, des tuiles et du charbon de bois ;	994,275
1.2.14. Amahoro yakwa ku cyapa cyamamaza no kuri banderoze;	1.2.14. Fees charged on billboard or banner	1.2.14. Frais sur les panneaux publicitaires et banderoles;	3,530,634



I.2.15. Amahoro yakwa ku cyapa cy'ubwato	I.2.15. Fees charged on boat number plates	I.2.15. Frais sur les plaques d'immatriculation des bateaux ;	0
I.2.16. Amahoro yakwa ku byapa by'amagare	I.2.16. Fees charged on bicycle number plates	I.2.16. Frais sur les plaques d'immatriculation des vélos;	2,012,099
I.2.17. Amahoro yakwa ku minyara yifashishwa mu itumanaho n'isakazamajwi	I.2.17. Fees charged on communication towers	I.2.17. Frais sur les antennes de communication;	3,000,000
I.2.18. Amahoro yakwa abapakira ibikomoka kuri kariyeri no ku mashyamba	I.2.18. Fees charged on transport of materials from quarries and forests	I.2.18. Frais sur le transport des matériaux provenant des carrières et des forêts	250,000,000
I.3. Andi mafaranga atari imisoro yakwa n'Akarere	I.3. District non tax revenues	I.3. Recettes non fiscales du District	78,843,340
I.3.1 Amahazabu	I.3.1 Fines	I.3.1 Frais d'amendes	397,488
I.3.2 Impamo n'indagano	I.3.2 Donations and bequests	I.3.2 Dons et legs	0
I.3.3 Amafaranga aturuka ku gaciro kumutungo utumukamwa umushyamba muri cyamunara	I.3.3 Fees from the value of immovable property sold by auction	I.3.3 Frais perçus sur la valeur d'une propriété immobilière vendue aux enchères	512,293,968
I.3.4 Amafaranga aturuka ku bukode no ku igurishwa ry'ubutaka bw'inzego zibanzwe	I.3.4 Funds obtained from rent and sale of land of decentralized entities	I.3.4 Recettes provenant du loyer et de la vente des terres des entités décentralisées	50,876,770
II. INKUNGA Z'UBUTEGETSI BWITE BW'A LETA	II. TRANSFERS FROM GOVERNMENT	II. TRANSFERS DU GOUVERNEMENT CENTRAL	11,617,861,317



II.1. Inkunga zitageniwe ibikorwa byihariye	II.1. Block Grant transfers	II.1. Transfers non ciblés	1,727,488,320
II.2. Inkunga zigeniwe ibikorwa byihariye	II.2. Labeled transfers	II.2. Transfers ciblés	9,890,372,997
III. IZINDI NKUNGA ZIKOMOKA MU NZEGO ZA LETA	III. OTHER GOVERNMENT AGENCY GRANTS	III. AUTRES TRANSFERTS EN PROVENANCE DES INSTITUTIONS DE L'ETAT	2,747,667,725
IV. AMAFARANGA Y'ABATERANKUNGA	IV. DONOR FUNDS	IV. DONS DES BAILLEURS	0
V. AMAFARANGA YIMUKANYWE	V. BALANCES BROUGHT FORWARD	V. REPORT DU SOLDE ANTERIEUR	1,636,633,923
VI. ANDI MAFARANGA YISHYURWA	VI. OTHER EXPENDITURES	VI. AUTRES PAIEMENTS	0
VII. INGUZANYO	VII. DOMESTIC LOAN	VII. EMPRUNTS	0
VIII. INYUNGU KW'ISHORAMARI	VIII. BENEFITS FROM INVESTMENTS	VIII. BENEFICES D'INVESTISSEMENTS	0
IGITERANYO CY'AMAFARANGA ATEGANYUWE KW'INJIRA (I+II+III+IV+V+VI+VII)	TOTAL REVENUES (I+II+III+IV+V+VI+VII)	RECETTES TOTALES (I+II+III+IV+V+VI+VII)	18,671,857,827



Ingingo ya 2: Amafaranga ateganyijwe gusohoka

Ingingo ya kabiri y'Icyemezo cy'Inama Nyanama n° 37/18 cyo kuwa 29/06/2018 gishyiraho ingengo y'imari y'Akarere ka MUSANZE y'umwaka wa 2018/2019 ihindurwe kandi yujijwe ku buryo bukurikira:

Hakurikijwe imbonerahamwe "B" ikurikira, amafaranga ateganyijwe gukoreshwa mu ngengo y'imari y'Akarere ka MUSANZE mu mwaka wa 2018/2019 ahwanye na **Miliyari Cumi n'umunane millyoni magana atandatu mirongo irindwi n'imwe ibihumbi magana inane na mirongo itanu na birindwi na magana inane na makumyabiri na rindwi y'u Rwanda (18,671,857,827Frw)**

Amafuranga yose Akarere gataganya gukoresha agabanyijemo amafuranga akoresha mu Ngengo y'imari isanzwe igenewe kwishyura imishahara, kwishyura ibikoroshya n'imirimo bihabwa Akarere mu kazi ku buri munsu ndetse n'amafuranga ashorwa mu mishyamba, akwirakwijwe ku buryo bukurikira:



Imbonerahamwe "B"	Table "H"	Tableau "B"
I. Amafaranga azakoresheha mu Ngengo y'Imari, isanzwe	I. Recurrent expenditures	I. Dépenses courantes
I.1. Amafaranga yishyurwa Imashyamba	I.1. Wages and salaries	I.1. Salaires
I.2. Amafaranga akoresheha mu kwishyura ibintu n'imirimu	I.2. Goods and services	I.2. Biens et services
I.3. Amafaranga akoreshewa mu kugura ibikoresheho byarambaye	I.3. Acquisition of fixed assets	I.3. Achat des immobilizations
I.4. Imisanzu n'amafaranga yoterezwa	I.4. Subsidies and current transfers	I.4. Subvention et transferts courants
I.5. Imisanzu n'inkunga bihabwa abashoboye	I.5. Social benefits	I.5. Assistance sociale
I.6. Ihindiri byishyurwa	I.6. Other expenditures	I.6. Autres paiements
II. Amafaranga azakoresheha mu ngengo y'Imari y'iterambere	II. Development projects	II. Projets de développement
II.1. Amafaranga azashyurwa mu mishinga y'iterambere	II.1. Capital expenditure	II.1. Dépenses en capital
IGITERANYO CY'AMAFARANGA AZAKORESHWA	TOTAL EXPENDITURES	DEPENSES TOTALES
		11,027,372,538
		1,791,536,878
		1,151,508,377
		29,521,125
		1,316,715,945
		192,823,407
		245,266,806
		7,644,485,289
		7,644,485,289
		18,671,857,827

Amafuranga azakoresheha n'akarere asaranganyijwe bakurikijwe imirungu y'ingamba y'iterambere ibikurwa byinye n'ingamba zo kurwanya ubukene (EDPRS), ibyiciro by'imirimu, porogaramu ndetse n'urwego rw'ubukungu ubabwirako ibyerekanako. KE MUJABAZA

Ingingo ya 3: Uburinganire bw'ingengo y'Imari y'akarere




Ingingo ya gatalu y'icyemezo cy'Imama Njyanama n° 37/18 cyo kuwa 29/06/2018 gishyiraho ingingo y'Imari y'Akarere ka MUSANZE y'umwaka wa 2018/2019 ibinduwe kandi yujijwe ku buryo bukurikira:

Uburungarire bw'Imari yinjira n'isohoka mu Karere bujijwe ku buryo buteye butya:

Imbonerahamwe "C"	Table "C"	Tableau "C"	
I. AMAFARANGA YINJIZWA N'AKARERE UBWAKO	I. DISTRICT OWN REVENUES	I. RECETTES PROPRES DU DISTRICT	2,669,694,862
a) Amafaranga ava ku misoro y'Akarere	a) District tax revenues	a) Les recettes fiscales du District	646,330,212
b) Andi mafaranga ahan imisoro	b) District non tax revenues	b) Les recettes non fiscales du District	2,023,364,650
II. INKUNGA Z'UBUTEGETSI BWITE BWA LETA	II. TRANSFERS FROM CENTRAL GOVERNMENT	II. TRANSFERS DU GOUVERNEMENT CENTRAL	11,617,861,317
a) Inkunga zigenewe ibikorwa byihariye	a) F earmarked transfers	a) Les transferts ciblés	9,890,372,997
b) Inkunga zitagenewe ibikorwa byihariye	b) Block Grant transfers	b) Les transferts non ciblés	1,727,488,320
III. IZINDI NKUNGA ZIKOMOKA MU NZEGO ZA LETA	III. OTHER GOVERNMENT AGENCY GRANTS	III. AUTRES TRANSFERTS EN PROVENANCE DES INSTITUTIONS DE L'ETAT	2,747,667,725
IV. AMAFARANGA Y'ABATERANKUNGA	IV. DONOR FUNDS	IV. DONNS DES BAILLEURS	0
V. INGUZANYO	V. DOMESTIC LOAN	V. EMPRUNTS	0
VI. AMAFARANGA YIMUKANYWE	VI. BALANCES BROUGHT FORWARD	VI. REPORT DU SOI DE ANTERIEUR	1,636,633,923
VII. ANDI MAFARANGA YINHYURWA	VII. OTHER EXPENDITURES	VII. AUTRES PAIEMENTS	0
VIII. INYUNGU KW'ISHORAMARI	VIII. BENEFITS INVESTMENT	VIII. BENEFICES INVESTISSEMENTS	0



(Handwritten signature)

IGITERANYO CY'AMAFARANGA ATEGANYIWE KWINJIRA	TOTAL REVENUES	RECETTES TOTALES
IGITERANYO CY'AMAFARANGA ATEGANYIWE GUKORESHWA N'AKARERE	TOTAL EXPENDITURES OF THE DISTRICT	TOTAL DES DEPENSES DU DISTRICT
I. AMAFARANGA AZAKORESHWA MU NGENGO Y'IMARI ISANZWE	I. RECURRENT EXPENDITURES	I. DEPENSES COURANTES
I.1. Amafaranga yishyura Imishuhara	I.1. Wages and salaries	I.1. Salaires
I.2. Amafaranga azakoreshewa mu kwishyura ibintu n'imirimo	I.2. Goods and services	I.2. Biens et services
I.3. Amafaranga akoreshewa mu kuguma ibikorere biturambye	I.3. Acquisition of fixed assets	I.3. Achat des immobilisations
I.4. Imisanza n'amafaranga yoherezwa	I.4. Subsidies and current transfers	I.4. Subvention et transferts courants
I.5. Imisanza n'inkunga bitahwa abashyamba	I.5. Social benefits	I.5. Assistance sociale
I.6. Ibintu byishyurwa	I.6. Other expenditures	I.6. Autres paiements
II. AMAFARANGA AZAKORESHWA MU MISHINGA Y'ITERAMBIRE	II. DEVELOPMENT PROJECTS EXPENDITURE	II. PROFITS DE DEVELOPPEMENT
		18,671,857,827
		18,671,857,827
		11,027,372,538
		7,791,536,878
		1,451,508,377
		29,521,125
		1,316,715,945
		192,823,407
		245,266,806
		7,644,485,289



Ingingo ya 4: Ingingo z'ibyemezo zivanwaho

Ingingo zose z'ibyemezo zibanziriza iki cyemezo byemejwe n'Akarere/Umujyi wa Kigali kandi zinyuranyije nacyo zivanyweho.

Ingingo ya 5: Igihe icyemezo gitangira gukurikizwa

Icyi cyemezo gitangira gukurikizwa Inama Njyanama y'Akarere/Umujyi wa Kigali imaze gutora Ingingo y'Imari y'Akarere isubiwemo kigashyirwaho umukono kandi kikanatangazwa. Gifite agaciro nk'ak'icyemezo gishyiraho Ingingo y'Imari y'Akarere gahera itariki gishyirwemo umukono.

Akarere ka Musanze Kuwa 20/02/2019.

Umunyamabanga w'Inama Njyanama



NYIRABYIMANA Jacqueline

20 FEB 2019

Umuyobozi w'Inama Njyanama



ABAYISENGA Emile



Notaire
RUHAYA Jonathan

Bishyizweho Kashe y'Inama Njyanama y'Akarere ka Musanze

Vu pour la validation de la signature
de M. Abayitunga ou Abayitunga
Apposé contre
Musanze le _____

20 FEB 2019



**REPUBLIC OF RWANDA
NORTHERN PROVINCE**

**MUSANZE DISTRICT DEVELOPMENT
STRATEGIES _ DDS 2018 – 24**

OUTLINE

1. Introduction
2. Methodology used
3. Pillars and priority areas of DDS
4. Overall DDS Costs required by Pillars in Six Years
5. Key stakeholders on DDS implementation

INTRODUCTION

The elaboration of the Musanze DDS ensured the harmonization of Local priorities to National level priorities, by considering unfinished business of the DDP, EDPRS 2 and Vision 2020 and capturing global commitment to sustainable development and Cross Cutting areas of development. The elaboration process, including dissemination of guidelines to all stakeholders, training on methodologies to be applied in development of District Development Strategies (DDS) is managed by the Ministry of Finance and Economic Planning (MINECOFIN) plus linking the technical consultation forums with the National Steering Committee in conjunction with the Ministry of Local Government (MINALOC) to help the implementation in the local context.

DDS will serve as an important instrument that is destined to guide and control the development of Musanze District throughout the NST1 period 2017/18-2023/24 and Vision 2020. This DDS will consequently influence future development of the district.

METHODOLOGY USED

Primary data and secondary data was used to collect statistical data.

1. Citizen and stakeholders Engagement
Identification of priorities was guided by principle of participation in elaboration and ownership of the DDS by citizen and district stakeholders

2. Interview

Some interviews with District stakeholders were also conducted and helped to collect some information on the future vision of the district during the next six years.



METHODOLOGY USED

3. Desk review to understand the district achievements and challenges during the last five years :

- ✓ Integrated Households Living Conditions (IHCV4)
- ✓ Demographic and Health Survey (DHSS) and Musanze District Profile
- ✓ Data from the EDPRS2 assessment report
- ✓ self-evaluation reports on District Development Plan, District Performance Contract and District Annual Reports

The elaboration Process comprised also the analysis of existing development policies, strategies, plans and related progress reports to ensure DDS alignment to National priorities :

- ✓ Vision 2020, 2050, SDGs, NST1, SSPs, GGCRS, NDCs , LED ,NRGSCD,

METHODOLOGY USED

4. Consultation meeting

- ✓ All priorities from villages were consolidated at District level through a consultation workshop with sector and cell leaders, planners, Council members, JDAF and other Key Stakeholders following NST1 guidelines for an effective alignment
- ✓ District priorities were grouped under three Pillars of NST1.
 - Economic Transformation
 - Social Transformation and
 - Transformational Governance

METHODOLOGY USED

5. DDS Stakeholders consultation forum

These are meetings that take place at the provincial level with District Facilitators of the Northern province in an attempt to study together the work that has been done for harmonization and regional integration of programs

6. Harmonization of Sectors and District priorities

MINALOC in conjunction with MINECOFIN hired facilitator to coordinate and engage the elaboration process and ensuring alignment of DDS to NST I and related SSPs;

7. Drafting

This involves compilation of all the inputs from various stakeholders and policies as well as addressing comments from the national quality assurance team.

I : Economic Transformation

PILLARS AND PRIORITY AREAS OF DDS

Musanze district prioritize interventions leading to:

1. Decent job creation and poverty reduction
2. Urbanization for economic growth
3. Establish Rwanda as a globally competitive Knowledge-based Economy
4. Industrialization, Exports and development of related infrastructure
5. Increase domestic saving
6. Modernized and Productive agriculture and livestock
7. Sustainable exploitation of natural resources and the environment

Agro
Industry

I : Economic Transformation**PILLARS AND PRIORITY AREAS OF DDS**

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
ECONOMIC TRANSFORMATION		
1. Job creation	Increase number of TVETs	<ul style="list-style-type: none"> • Construction of 8 TVET centres • Rehabilitation of 1 VET centre
1. Job creation	Enabling environment for the growth of entrepreneurship	<ul style="list-style-type: none"> • Construction of Industrial zone • Construction of Agakhiro • Construction of selling points along main road • Construction hydro power • Construction of Karwea modern market • Construction of modern heavy truck terminal centre • Construction of Warehouses
1. Job creation	Talented cyclists and athletes increased	<ul style="list-style-type: none"> • Construction of 4 Talent centres

I : Economic Transformation**PILLARS AND PRIORITY AREAS OF DDS**

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
ECONOMIC TRANSFORMATION		
2. Increase the urbanization	Flagship project in support of economic development and create jobs for urban dwellers (Musanze a green city)	<ul style="list-style-type: none"> • Establishment of factory to exploit and process volcanic stones • Develop cement factory • Construction of an Highway in Kigali Sector • Construct Vehicle Assembly Plant • Develop Modern Brick Kilns • Develop Ceramic Industries • Construction of Drinking water treatment Plant (using water) • Establish Building material technology centre • Develop Irish Potato Starch (a hidden) factory • Develop trees to modern materials • Construction of Gymnasium • Construction of Musanze Regional Stadium

I: Economic Transformation**PILLARS AND PRIORITY AREAS OF DDS**

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
ECONOMIC TRANSFORMATION		
2. Increase the urbanization	Enhance Public transportation within the District	<ul style="list-style-type: none"> Increase of dedicated bus lines, bus stops and bus terminals
2. Increase the urbanization	improve junctions to reduce traffic congestion	<ul style="list-style-type: none"> Construction of roundabouts in Musanze City
2. Increase the urbanization	Improve Road networks within the District	<ul style="list-style-type: none"> Construction of new asphalt roads Maintenance of feeder roads Maintenance of Roads by local communities Construction of pedestrian ways along main roads in Musanze town Construction of bicycle lanes Construction of bridges

I: Economic Transformation**PILLARS AND PRIORITY AREAS OF DDS**

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
ECONOMIC TRANSFORMATION		
2. Increase the urbanization	Develop Green urban, rural development plans and detailed physical plans	<ul style="list-style-type: none"> Update Musanze Master Plan Develop urban Land use Plans Develop and finalize all layout plans Review and Update Local Urban Development plans in the emerging Centres Settlements viability
2. Increase the urbanization	Develop Affordable and social housing developed	<ul style="list-style-type: none"> Construct real estates and affordable housing with 40% of green space

I : Economic Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
ECONOMIC TRANSFORMATION		
4. Industrialization	Increase value added for minerals and quarry products	<ul style="list-style-type: none"> Link existing mining cooperatives with financial institutions and potential investors to increase production for district economic development
4. Industrialization	Sustainable exploitation of Mines and quarries	<ul style="list-style-type: none"> Protection of mines and quarry sites Enforce the policy on exploitation of mines and quarries
4. Industrialization	Increase and improve touristic destinations and hospitality	<ul style="list-style-type: none"> Develop twin lakes Creation of artificial tourist sites Create and develop camping sites Construct international and upgrade local stadiums Implement feasibility study for tourism Creation of District traditional dance groups
4. Industrialization	Operationalize Agro-processing plants for meat, maize, leather, milk, oilseeds and operationalized	<ul style="list-style-type: none"> Construction of agro-processing plant through PPP

I : Economic Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
ECONOMIC TRANSFORMATION		
5. Modernize and increase agricultural productivity and livestock	Increase productivity and strengthen resilience	<ul style="list-style-type: none"> Average yields of priority crops on consolidated land
5. Modernize and increase agricultural productivity and livestock	Increase use of fertilizer and improved seeds	<ul style="list-style-type: none"> Distribute and use mineral and chemical fertilizers Increase the use of improved seeds
5. Modernize and increase agricultural productivity and livestock	Develop effective and efficient irrigation units on FSRM framework	<ul style="list-style-type: none"> Mechanization in farm operations Irrigation of maize Supply and use motor pumps in small scale irrigation
5. Modernize and increase agricultural productivity and livestock	Soil conservation, climate smart agriculture	<ul style="list-style-type: none"> Increase land area covered by progressive and natural terraces and tree planting

I: Economic Transformation		PILLARS AND PRIORITY AREAS OF DDS
PRIORITY	INTERVENTIONS	PROJECTS/ACTIVITY
ECONOMIC TRANSFORMATION		
5. Modernize and Increase agricultural productivity and livestock	Enhance food security and nutrition	<ul style="list-style-type: none"> Increase quantity of milk produced per day Enhance new technology (rich Potatoes storage (cold room)
5. Modernize and Increase agricultural productivity and livestock	Increase production in horticulture, vegetables fruits increased	<ul style="list-style-type: none"> Increase flowers and vegetables production Intensification of passion fruits and banana plantation Establish banana processing factories for making banana juice and wine Establishments of permanent fruit nurseries
5. Modernize and Increase agricultural productivity and livestock	Increase Production of traditional export crops	<ul style="list-style-type: none"> Construct and equip juice and jam factory Construction of pyrethrum dryer Construction of rich potatoes collection centres Construction of new store houses and operational drying facilities

I: Economic Transformation		PILLARS AND PRIORITY AREAS OF DDS
PRIORITY	INTERVENTIONS	PROJECTS/ACTIVITY
ECONOMIC TRANSFORMATION		
5. Modernize and increase agricultural productivity and livestock	Maximize Private Investment in agri-business	<ul style="list-style-type: none"> Organization and training of cooperatives and farmers in pig production and processing techniques
5. Modernize and increase agricultural productivity and livestock	Production of animal products	<ul style="list-style-type: none"> Increase quantity of milk production Increase fish production Increase honey production Increase improved egg hatch
5. Modernize and increase agricultural productivity and livestock	Increase large and small livestock especially with the poorer families	<ul style="list-style-type: none"> Distribute cattle (cows) and small livestock to poor families
5. Modernize and increase agricultural productivity and livestock	Prevention and Control Animal diseases	<ul style="list-style-type: none"> Vaccinate cows and other domestic animals Increase improved veterinary pharmacies Increase veterinary clinics
5. Modernize and increase agricultural productivity and livestock	Enhance animal feeding and so medication improved	<ul style="list-style-type: none"> Increase improved animal feed processing plants
	Construct and operationalize modern slaughterhouse	<ul style="list-style-type: none"> Construction and operationalization of modern slaughterhouse

I : Economic Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ACTIVITY
ECONOMIC TRANSFORMATION		
7. Sustainable Management of Natural Resources and Environment	Reduce Number of households depending on firewood as a source of energy for cooking	<ul style="list-style-type: none"> 25 public institutions to use biogas Organize 4 meetings per year to mobilize households
7. Sustainable Management of Natural Resources and Environment	Increase rainwater management	<ul style="list-style-type: none"> Installation of rainwater harvesting facilities in 7350 HHs
7. Sustainable Management of Natural Resources and Environment	Increase land covered by radical and progressive terraces	<ul style="list-style-type: none"> Increase land area covered by radical terraces and plant agro forestry trees Increase land area covered by progressive terraces and plant agro-forestry trees Protection and maintenance of the island

II: Social Transformation

PILLARS AND PRIORITY AREAS OF DDS



Musanze district agree on the fact that economic development will not be sustainable unless there is social development

1. Enhance graduation from extreme poverty
2. Eradicating malnutrition
3. Ensure access to quality health for all
4. Ensure access to quality education services
5. Modernize Musanze households by increasing access to electricity, water and sanitation facilities

Health



II: Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
1. Graduation from extreme poverty and resilience	Increase social protection coverage of extremely poor households	<ul style="list-style-type: none"> VUP expanded public work for women headed HHs and PWD Support poverty family through Giriba Program Support poor families through small livestock (goats, pigs, poultry) Strengthening the capacity building through training District officers on how to best target and support vulnerable people
1. Graduation from extreme poverty and resilience	Strengthen Provision of Social Care Services and sensitization for the most vulnerable people	<ul style="list-style-type: none"> Provision of Social Care Services Sensitization of the most vulnerable people
1. Graduation from extreme poverty and resilience	Provide houses to Homeless in planned settlement	<ul style="list-style-type: none"> Construction of Houses for homeless and support them with small projects

II : Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
1. Graduation from extreme poverty and resilience	Reconstruct and Rehabilitate houses for vulnerable genocide survivors	<ul style="list-style-type: none"> Construction Houses for vulnerable genocide survivors Rehabilitate houses for vulnerable genocide survivors
1. Graduation from extreme poverty and resilience	Sensitize Social protection beneficiaries on the culture of self-reliance and savings	<ul style="list-style-type: none"> Organize capacity building sessions on the culture of self-reliance and savings
1. Graduation from extreme poverty and resilience	Offer small livestock	<ul style="list-style-type: none"> Support poverty family through small livestock
2. Eradicate malnutrition	Use Village based FGD as an entry point for education/provision of health services	<ul style="list-style-type: none"> Mobilize people to invest in ECDs
2. Eradicate malnutrition	Increase Knowledge on good nutrition practices	<ul style="list-style-type: none"> Introduce nutrition counseling (including peer learning) sessions
2. Eradicate malnutrition	Continue Provision of IBF and milk for affected children	<ul style="list-style-type: none"> 100% of eligible under two years received IBF Maintain provision of 1 cup of milk program for affected children

II: Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
3. Access to good quality health services and facilities	Increase Human Resources for Health	<ul style="list-style-type: none"> Increase the number of doctors at health centres Increase the number of specialists at District Hospital Increase the number of Midwives at health centre
3. Access to good quality health services and facilities	Enhance Community Health	<ul style="list-style-type: none"> Raise awareness of reproductive health and increase contraceptive prevalence Increase the number of women (15-49 age) using family planning methods Equip maternity wards with adequate equipment Reduce the under-5 years' mortality rate Increase quality in ANC services
3. Access to good quality health services and facilities	Construct and upgrade Health facilities and by ensuring access to electricity and water for health facilities	<ul style="list-style-type: none"> Construction of health post at cell level and increase the number of health centres Upgrading of Ruhengeri District Hospital Feasibility study of construction, Rehabilitation and extension of health infrastructures Feasibility study of constructing District Hospital (200 beds), in Mukaza Sector
3. Access to good quality health services and facilities	Ensure Access to electricity and water for health facilities	<ul style="list-style-type: none"> Of all HC and HF to water and electricity

II: Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
3. Access to good quality health services and facilities	Ensure coverage of health insurance schemes to 100%	<ul style="list-style-type: none"> Organize sensitization meetings to support the population to acquire health insurance Organize trainings for CHC committees
3. Access to good quality health services and facilities	Improve quality and motivated quantity of health workforce	<ul style="list-style-type: none"> Organize campaigns for advocating for investment in clinical and health education opportunities
3. Access to good quality health services and facilities	Disease prevention awareness	<ul style="list-style-type: none"> Organize Community mobilizations for NCDS/HIV Organize community mobilization for HIV testing and preventing
3. Access to good quality health services and facilities	Strengthen Use of FP	<ul style="list-style-type: none"> Organize mobilization meetings to integrate Post-partum FP (PPFP) into ANC and maternity and PNC services Encourage male engagement in the use of FP services Organize mobilization meetings to encourage male to use FP services

II : Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
4. Access to good quality Educational	Ensure a 100% rate completed pre-primary programme before entering Primary Education	<ul style="list-style-type: none"> Provide standardized ECE schools Improve ECEs at all level Pilot in place PPP models for ECE and ECDs
4. Access to good quality Educational	Increase access to quality education up to secondary level	<ul style="list-style-type: none"> Construct New schools (Classrooms) Organize Continuous Professional development for teachers Strengthening Urwanka 50000 Provide a database to assist teachers Increase number of Science Laboratories Introduce STEM (Science, Technology, Engineering and Mathematics) research centres
4. Access to good quality Educational	Increase access to adult basic education	<ul style="list-style-type: none"> Construct TVET at sector level Organize to strengthen STEM in TVET
4. Access to good quality Educational	Avoid Barriers to education completion rates especially primary and secondary	<ul style="list-style-type: none"> Introduce education councillors (Akayama b'ubumali) at local level

II: Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
4. Access to good quality Educational	Improve adult literacy and numeracy	<ul style="list-style-type: none"> Organize meetings to sensitize the dropouts to join TVET school
4. Access to good quality Educational	Increase participation and achievement of persons with disabilities at all levels	<ul style="list-style-type: none"> Provide suitable special needs education materials in schools Conduct Capacity building to teachers in favour of disabled children Ensure accessibility of infrastructure
5. Modern Rwandan households	Connect Households to grid and off-grid solutions	<ul style="list-style-type: none"> Increase House to 24 access to electricity
5. Modern Rwandan households	Ensure 100% access to clean water	<ul style="list-style-type: none"> Feasibility study of extending water supply system Detailed study of rehabilitation and extension of water supply system Identification of water sources
5. Modern Rwandan households	Increase access to sanitation facilities	<ul style="list-style-type: none"> Implement District Sanitation Master Plan Construct public toilets Encourage PPPs in construction of Public Toilets in Public Places

II : Social Transformation

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
SOCIAL TRANSFORMATION		
5. Modern Rwandan households	Improve management of solid waste	<ul style="list-style-type: none"> Develop integrated Solid Waste Management (Eg: landfill) Inspection of Companies doing with waste collection Sensitize the population on waste management
5. Modern Rwandan households	Ensure Recycling of Waste water	<ul style="list-style-type: none"> Construct Semi centralized sewerage systems Construct local Sludge treatment plants Construct waste treatment plant Construct Secondary stormy water drainage networks Storm water drainages constructed
5. Modern Rwandan households	Promote recreational, sports and culture activities	<ul style="list-style-type: none"> Develop public green open spaces Organize Mass sport activities

II: Transformational Governance

PILLARS AND PRIORITY AREAS OF DDS



Musanze district aims at consolidated good Governance and Justice as building blocks for equitable and sustainable development

1. Reinforce Rwandan culture and values as a foundation for peace and unity
2. Ensure Safety and Security of citizens and property
3. Strengthen Justice, Law and Order
4. Strengthen Capacity, Service delivery and Accountability of public institutions
5. Increase citizens' participation, engagement and partnerships in development



CITIZEN PARTICIPATION

I: Transformational Governance

PILLARS AND PRIORITY
AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
TRANSFORMATIONAL GOVERNANCE		
1. Rwandan culture and values as a foundation for peace and unity	Preserve Kinyarwanda language and Rwandan values especially among the youth	<ul style="list-style-type: none"> Reinforce values and culture of excellence and patriotism Reinforce "Na'Umuranyarwanda" program Reinforce Unity clubs at village level
2. Rwandan culture and values as a foundation for peace and unity	Conduct awareness campaign on the culture of problem solving	<ul style="list-style-type: none"> Conduct awareness campaign on the culture of problem solving through cell committees, Inshuri, Umuryango and Umugoroba w'abanyeyi
1. Rwandan culture and values as a foundation for peace and unity	Strengthen forest program in schools and villages	<ul style="list-style-type: none"> Conduct impact assessment of forest program Conduct awareness and mobilization campaign of the youth to participate in National Service/Umugoroba
1. Reinforce Rwandan culture and values as a foundation for peace and unity	Strengthen unity and reconciliation mechanisms of Rwandans	<ul style="list-style-type: none"> Create unity and reconciliation clubs

I: Transformational Governance

PILLARS AND PRIORITY
AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ ACTIVITY
TRANSFORMATIONAL GOVERNANCE		
1. Rwandan culture and values as a foundation for peace and unity	Set up a Program near for Home grant solutions enhanced and	<ul style="list-style-type: none"> Awating and operationalize programs of Umukyizi/Abatuye, Abanyu, Umugoroba w'abanyeyi and Umugoroba
2. Safety and security	Strengthen community policing and security organs	<ul style="list-style-type: none"> Strengthen Night Patrol Umuhera Program at District Security meeting at all levels
2. Safety and security	Checking alarm and camera system to prevent cross-border crimes	<ul style="list-style-type: none"> Security camera installed in Musanze City
2. Safety and security	Strengthen community policing and security organs	<ul style="list-style-type: none"> Strengthen Night Patrol Umuhera Program at District Security meeting at all levels
2. Safety and security	Strengthen crime prevention	<ul style="list-style-type: none"> Organize drug abuse fighting awareness campaigns Organize awareness campaign in order to enhance on the prevention of a mining occupation Construct rehabilitation centers

I: Transformational Governance

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ACTIVITY
TRANSFORMATIONAL GOVERNANCE		
2. Safety and security	Over time alert and camera systems to prevent cross-border crimes	<ul style="list-style-type: none"> Security cameras installed in Mwanize City
3. Justice, Law and Order	Respect human rights by implementing the national human rights action plan	<ul style="list-style-type: none"> Train ABUME in order to inform their legal knowledge Put in place Abune Management Information System
3. Justice, Law and Order	Mechanism to fight against corruption at all levels	<ul style="list-style-type: none"> Create and train anti-corruption clubs Organize awareness campaigns to fight against Corruption
5. Capacity, Service delivery and Accountability of public Institutions	Enhance Online service delivery	<ul style="list-style-type: none"> Upgrade of the service delivery
5. Capacity, Service delivery and Accountability of public Institutions	Construct and maintain government assets that support the national economy	<ul style="list-style-type: none"> Rehabilitation of Mwanize District Office Construction and rehabilitation of all sectors Construction and rehabilitation of all roads Construction and rehabilitation of all villages

I: Transformational Governance

PILLARS AND PRIORITY AREAS OF DDS

PRIORITY	INTERVENTIONS	PROJECTS/ACTIVITY
TRANSFORMATIONAL GOVERNANCE		
5. Capacity, Service delivery and Accountability of public Institutions	Improve and increased district revenue	<ul style="list-style-type: none"> Reinforcing tax collection system including inventory of taxable District assets and taxpayers Mobilization of sectors to increase revenues collected at their levels Strengthen the technical capacity of districts to prioritize budget allocations to support basic economic development programs of the given village
6. Citizens Participation and Engagement in Development activities	Home grown solutions and mediators to solve problems	<ul style="list-style-type: none"> Promote community work and community assembly Engage the citizens at village level in participatory planning/prioritization as well as budgeting Strengthen the national youth Council and National Women Council at district and sector levels
6. Citizens Participation and Engagement in Development activities	Reinforce Partnership in planning, monitoring and evaluation of District leaders' activities	<ul style="list-style-type: none"> Engage the citizens at village level in participatory planning/prioritization as well as budgeting Involving District stakeholders in planning sessions and M&E activities of the District Involving District stakeholders in planning sessions and M&E activities of the District

OVERALL DDS COSTS REQUIRED BY PILLARS
IN SIX YEARS

Pillar	Budget
Economic Transformation	189,122,568,000
Social Transformation	39,836,700,000
Transformational Governance	5,942,000,000
Total	234,901,268,000
Contribution from own revenues	87,725,104,228 =45.6%

MURAKOZE!

*THANK YOU
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