REPUBULIKA Y'U RWANDA



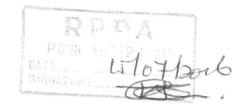
INTARA Y'IBURASIRAZUBA AKARERE KA NGOMA

Ngoma on 14th July, 2016 Ref:..../07.05.06

Director General of Rwanda Public Procurement Authority (RPPA)

Tel: (+250) 0786582957 E-mail: rppa@rwanda1.rw

P.O. Box: 4276 KIGALI - RWANDA



Object: Submission of the Annual Procurement plan For the Financial Year of 2016-2017

Dear Sir,

Reference is made to the object above; and here attached the Annual procurement plan for Ngoma District of this financial year of 2016-2017.

Yours faithfull

KANAYOGE Alex

Executive Secretary of Ngoma District

Copy for Information:

- Chair Person of Ngoma District council

- Mayor of Ngoma District

- Vice Mayors of Ngoma District (all)

- Corporate services Division Manager of Ngoma District



EASTERN PROVINCE
NGOMA DISTRICT
E-mail: ngomadistrict@minaloc.gov.rw
R.P.01 KIBUNGO

NGOMA DISTRICT ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR OF 2016 - 2017

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REHABILITATION OF KAZO - MUTENDERL FEEDER ROAD	REHABILITATION OF KARAMA - KIRWA - MUSYA FEEDER ROAD 16KM	CONSTRUCTION OF RURENGE WATER PIPILINE SUPPLYING RUJAMBARA, RWIKUBO, AKAGARAMA AND MUSYA CELLS	CONSTRUCTION OF ONE COWS MARKET (IGIKOMERA) IN RUKIRA SECTOR	EXECUTION WORKS FOR THE CONSTRUCTION OF KIBARE HEALTH POST	EXECUTION WORKS FOR THE CONSTRUCTION OF GASHANDA HEALT CENTER	CONSTRUCTION OF KIBUNGO MEMORIAL GENOCIDE SITE PHASE II		TOTAL	ACQUISITION OF COWS FOR THE VULNARABLE S OF RUKUMBERI GREEN VILLAGE 2016-2017	PURCHASE OF BIKES FOR ABUNZI	PURCHASE OF ROUGH TERRAIN AMBULANCE WITH MEDICAL EQUIPMENT FOR KIBUNGO HOSPITAL	BOUGHT OF DISTRIC CAR	PURCHASE OF LIME & COMPOST FOR CONSOLIDATED SITES & UNUSED TERRACES	ACQUISITION OF 1500KG OF VEGETABLE SEEDS FOR KITCHEN GARDENS ESTABLISED	ACQUISITION OF 60 MOTOR PUMPS FOR THE IRRIGATION	ACQUISITION OF MATERIALS AND FOODS FOR TRANSIT CENTER	ACQUISITION OF STATIONARY, PRINTING CONSUMABLES, FIXED ASSETS, OFFICE EQUIPMENTS, FURNITURE AND FITTINGS FOR DISTRICT OFFICE	ACQUISITION OF MILK FOR NGOMA DISTRICT STAFF	ACQUISITION OF COWS FOR THE PROGRAM OF ONE COW PER FAMILY "GIRINKA PROGRAM" FOR 2016-2017	ACQUISITION OF START UP KITS OF HISTORICALY MARGINALISED PEOPLES	ACQUISITIONS OF ICT EQUIPMENTS, SOFTWARE AND OTHER ICT ASSETS	ACQUISITION OF FOOD AND MATERIALS FOR TEACHERS ITORERO IN NGOMA DISTRICT	ACQUISITION OF FOOD AND MATERIALS FOR YOUTH ITORERO IN NGOMA DISTRICT	ACQUISITION OF MATERIALS FOR CONSTRUCTION AND FIXED ASSETS FOR 9 & 12 YBE (CLASSROOMS AND TOILETS)	
135,000,000	135,000,000	158,812,785	15,500,000	62,000,000	92,000,000	35,000,000		693,853,174	20,000,000	6,000,000 MINIMIST	45,000,000 MINISANTE	11,250,000	96,369,056 MINAGRI	2,000,000	54,000,000 MINAGRI	4,500,000	43,500,000	9,000,000	82,740,214	2,959,877	64,000,000	41,300,686	43,528,750	187,704,591	
LODA/MINAGRI	LODA/MINAGRI	LODA	15,500,000 ORDINARY BUDGET NCB	TODA	LODA	ORDINARY BUDGET			RHA	MINIMIST	MINISANTE	ORDINARY BUDGET	MINAGRI	MINAGRI	MINAGRI	ORDINARY BUDGET	ORDINARY BUDGET NCB	9,000,000 ORDINARY BUDGET	MINAGRI	MINALOC	ORDINARY BUDGET	MINALOC	MINALOC	MINEDUC	
NCB	NCB	NCB	NCB	NCB	NCB	NCB			NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	NCB	(N.B. N.B. IRI. NRT.EPQ 33 Community Approach framework contract. QCBS 24c)
22th July 2016	22th July 2016	22th July 2016	22th July 2016	1st July 2016	1st July 2016	1st July 2016		The State of the	1st July 2016	18th Sept.2016	1st July 2016	4th. Jan.2017	1st July 2016	1st July 2016	1st July 2016	18th Sept.2016	28.March 2018	18th Sept.2016	1st July 2016	4th. Jan.2017	18th Sept 2016	18th Sept.2016	18th Sept.2016	1st July 2016	decument
5th Aug. 2016	5th Aug. 2016	5th Aug. 2016	5th Aug. 2016	15th July 2016	15th July 2016	15th July 2016			15th July 2016	25th Sept 2016	15th July 2016	11th Jan. 2017	15th July 2016	15th July 2016	15th July 2016	25th Sept.2016	31. March 2017	25th Sept.2016	15th July 2016	11th Jan. 2017	25th Sept 2016	25th Sept.2016	25th Sept.2016	15th July 2016	date
7th Sept 2016	7th Sept 2016	7th Sept 2016	7th Sept 2016	17th Aug. 2016	17th Aug. 2016	17th Aug. 2016			17th Aug. 2016	26th, Oct 2016	17th Aug. 2016	12th, Feb. 2017	17th Aug. 2016	17th Aug. 2016	17th Aug. 2016	26th Oct.2016	2. May. 2017	26th. Oct 2016	17th Aug. 2016	12th Feb 2017	26th. Oct 2016	26th Oct 2016	26th, Oct 2016	17th Aug. 2016	opening date
27th Sept 2016	27th Sept 2016	27th Sept 2016	27th Sept 2016	4th Sept. 2016	4th Sept. 2016	4th Sept. 2016			4th Sept. 2016	16th. Nov.2016	4th Sept. 2016	22th Feb.2017	4th Sept. 2016	4th Sept. 2016	4th Sept. 2016	16th Nov.2016	9. MAY 2017	16th, Nov.2016	4th Sept. 2016	22th Feb 2017	16th. Nov.2016	16th. Nov.2016	16th. Nov.2016	4th Sept. 2016	Provisional Notification date
15th October 2016	15th October 2016	15th October 2016	15th October 2016	25th Sept. 2016	25th Sept. 2016	25th Sept. 2016			25th Sept. 2016	7th Dec.2016	25th Sept 2016	7th March2017	25th Sept. 2016	25th Sept. 2016	25th Sept. 2016	7th. Dec 2016	31. MAY 2017	7th. Dec.2016	25th Sept. 2016	7th.March2017	7th, Dec.2016	7th, Dec.2016	7th. Dec.2016	25th Sept. 2016	signing date
Evist	Exist	Exis	NO	Exist	Exist	Exist			NO	NO	NO	NO	NO	NO	NO	NO	NO	O	NO.	NO.	NO	NO	NO	S	of the supervising firm YESNO
15th October 2016	15th October 2016	15th October 2016	15th October 2016	25th Sept 2016	25th. Sept.2016	25th. Sept.2016			25th. Sept.2016	7th, Dec.2016	25th. Sept.2016	7th. March 2017	25th Sept.2016	25th. Sept.2016	25th Sept 2016	7th. Dec.2016	18. June 2017	7th. Dec.2016	25th, Sept. 2016	7th.March 2017	7th. Dec.2016	7th. Dec.2016	7th. Dec.2016	25th. Sept.2016	Management sart date
15th May 2017	15th May 2017	15th May 2017	15th January 2017	25th,Match,2017	25th.March.2017	25th.May.2017			25th, Nov. 2016	7th Dec 2017	25th Nov.2016	7th June 2017	25th.Nov.2016	25th.Nov.2016	25th.Nov.2016	7th. Dec 2017	18. June 2018	7th. Dec.2017	25th.Nov.2016	7th.May 2017	7th, Fcb.2017	31st. Dec 2016	31st. Dec.2016	25th.Nev.2016	closure date
	2																								Prior study, reed of specialist for TS or TOR and/or contract management. Pragnabification Local preference. No objection from funding institution, etc.

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REGIONAL	TLEMENT S KIBUNGO SI	TO - NYINY	- MUTENDE	F SUPERVIS	F THE SUPE SUPPLYING ND MUSYA	F THE SUPE	F SUPERVIS GASHAND	F THE SUPE	GO GENOCII		A REGIONAL	TLEMENT S	ION IN RURI	D TREES PL	WORKS	RRACES IN WORKS	UMBER FEE TOR OFFICE TOR THROU	MA CENTE	MBWE - RUC	ENDERI - M RI SECTOR	LITATION C IER PUBLIC NFRANSTRI	MUGARI - A OR THROUG	NGA - TUNI ROUGHT PI	INSTALLATI	UTO - NYINY
ON OF THE	ON OF THE	ON OF THE	ION OF THE RI FEEDER	ON OF THE	RVISION OF RUJAMBAR CELLS	RVISION OF	ION OF THE	RVISION OF	DE MEMORI		STADIUM	ECTOR	NGE SECTO	ANTING (20	KAREMBO S	RURENGE S	DER ROAD F S - AKAGAF GHT PUBLIC	R - LAKE SA ORS THROU	BLIC WORK	UTUKURA F	F NGOMA PLACES & JCTURES	KABUNGO F	JBLIC WOR	ON OF LOC.	'A FEEDER I
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11th Jan. 2017	5th Aug 2016	5th Aug. 2016	5th Aug. 2016	5th Aug. 2016	5th Aug. 2016	15th July 2016	15th July 2016	10th July 2016	15th July 2016		11th Jan. 2017	5th Aug. 2016	15th July 2016	11th Jan. 2017	15th July 2016	15th July 2016	15th July 2016	15th July 2016	15th July 2016	15th July 2016	6 31. March 2016	15th July 2016	15th July 2016	5th Aug. 2016	5th Aug. 2016
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7th.March2017	15th October 2016	15th October 2016	15th October 2016	15th October 2016	15th October 2016	25th Sept. 2016	25th Sept. 2016	17th August 2016	25th Sept. 2016		7th.March2017	15th October 2016	20thJuly, 2016	7th March2017	20thJuly, 2016	20diJuly: 2016	20thJuly, 2016	20thJuly, 2016	20thJuly, 2016	20th/uly, 2016	31. MAY 2016	20thJuly, 2016	20th/uly: 2016	15th October 2016	15th October 2016 Exist
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7th, March 2017	15th October 2016	15th October 2016	15th October 2016	15th October 2016	15th October 2016	25th. Sept. 2016	25th, Sept 2016	24 August 2016	25th. Sept.2016		7th. March 2017	15th October 2016	20th. July:2016	7th March 2017	20th. July.2016	20th. July.2016	20th. July: 2016	20th. July-2016	20th. July.2016	20th. July 2016	18. June 2016	20th July 2016	20th. July:2016	15th October 2016	15th October 2016
7th December 2017	15th May 2017	15th May 2017	15th May 2017	15th May 2017	15th May 2017	25th March.2017	25th.March.2017	24 January 2017	25th.May.2017		7th December 2017	15th May 2017	20th Feb 2017	7th.March 2018	20th.Feb.2017	20th Feb.2017	20th.Feb.2017	20th Feb.2017	20th Feb 2017	20th.Feb.2017	18. June 2017	20th.Feb.2017	20th Feb.2017	15th FEB 2017	15th May 2017
	. © 20	OFRF KA																							



26 22 21 درا درا SERVICE OF PURCHASE OF AIR TIME FOR COMMUNICATION OF NGOMA DISTRICT STAFF & SERVICE FOR DECORATION AND HIRING OF TENTS, CHAIRS, SONORISATION, GENERATOR FOR OF VEHICLES, MOTORBYCLES AND GENERATORS OF BUILDINGS OFFICES, CYASEMAKAMBA STADIUM, NGOMA MODERN MARKET & DISTRICT VEHICLE AND ROAD REHABILITATION OF MUGURUKA - NYAGATOVU FEEDER GRAND TOTAL SERVICE OF MAINTENANCE, REPAIRS, SPARE PARTS FOR ARCHIEVEMENTS ITORERO ACTIVITIES(URUGERERO FOR DEVELOP A DOCUMENTARY FILM PERFOMANCE SERVICE OF PURCHASE OF BANNERS T-SHIRT, SINPOST SERVICE OF TRANSPORT (VEHICULE AND MOTOS) IN SERVICE OF PURCHASE OF FUEL OF NGOMA DISTRICT BILLS SERVICES IN KIBUNGO AND OTHERS AREA OF SERVICE FOR OFFICIAL RECEPTION, GUESTS' HOTEL SERVICE OF PREVENTIVE AND CURATIVE MAINTENANCE SURROUNDING AREA AND NGOMA MARKET AND SHOP SERVICE OF CLEANING OF DISTRICT OFFICES SERVICE OF PURCHASE OF INSURANCE FOR DISTRICT REHABILITATION OF ZAZA - SANGAZA FEEDER ROAD CONSULTANCY SERVICE OF THE STUDY FOR THE CONSTRUCTION OF NGOMA REGIONAL STADIUM RUBINI Protais SERVICES OF MAINTENANCE OF PUBLIC LIGHT SERVICE OF TRANSPORT OF NGOMA MAILS (COURIER) DEPLIANT AND CURTAINS NGOMA DISTRICT SERVICE OF EDITING PRINTING, PHOTOCOPYING AND CYASEMAKAMBA COMMUNITY CENTERY AND CONSULTANCY SERVICES OF ADVOCATE SERVICES ELECTRIFICATION OF KANAZI - SANGAZA SITE CONSTRUCTION OF KAZO HEALTH CENTER CONSULTANCY SERVICE OF THE STUDY FOR THE CONSTRUCTION OF KAREMBO HEALTH CENTER CONSULTANCY SERVICE OF THE STUDY FOR THE EXTENSION OF NYAKAYANJA WATER PIPELINE CONSULTANCY SERVICE OF THE STUDY FOR THE EXTENSION OF SAKARA WATER PIPELINE CONSULTANCY SERVICE OF THE STUDY OF THE CONSULTANCY SERVICE OF STUDY FOR THE REHABILITATION OF KIBUNGO - GATONDE - KABARE CONSULTANCY SERVICE OF THE STUDY OF THE CONSULTANCY SERVICE OF THE STUDY FOR THE PROTECTING DISTRICT ICT EQUIPMENTS CONSULTANCY SERVICE OF THE STUDY FOR urement officer of Ngoma District Ħ Corporate services Division Manager/Ngonia District UHORANINGOGA Vincent 515,404,402 127,759,605 23,500,000 24,800,000 10,000,000 24,000,000 7,000,000 10,618,984 30,075,818 10,000,000 10,000,000 25,000,000 7,000,000 5,000,000 6,000,000 1,000,000 5,900,000 8,000,000 5,000,000 4,500,000 4,500,000 9,750,000 6,500,000 3,250,000 3,250,000 on 14th July 2016 LODA ORDINARY BUDGET ORDINARY BUDGET NCB LOD/ 10D/ LODA LOD/ LODA LODA ORDINARY BUDGET ORDINARY BUDGET NCB ORDINARY BUDGE ORDINARY BUDGET NCB ORDINARY BUDGET NCB ORDINARY BUDGET ORDINARY BUDGET 1.00/ ORDINARY BUDGET ORDINARY BUDGET ORDINARY BUDGE ORDINARY BUDGE ORDINARY BUDGET NCB 44 1st July 4th. Jan. 2017 4th. Jan. 2017 1st July lst July 2016 18th Sept. 2016 1st July 2016 4th. Jan. 2017 4th. Jan. 2017 4th, Jan 2017 44 ŧ ## # 4 Jan. 2017 Jan. 2017 2016 2016 11th Jan. 2017 HIL 11th Jan. 2017 25th Sept.2016 130 15th July 2016 15th 15th July 2016 15th July 15th July 2016 11th Jan. 2017 105 15th July 2016 11th Jan. 2017 11th Jan. 2017 11th Jan 3 11th Jan. 2017 11th Jan. 2017 11th Jan. 2017 July 2016 July 2016 2017 2016 2016 2016 2017 2017 26th, Oct.2016 17th Aug. 2016 17th Aug. 2016 12th Executive Secretary of Ngoma District 12th Feb 2017 12th Feb 2017 12th Feb 2017 17th Aug. 2016 17th Aug. 2016 17th Aug. 17th Aug. 2016 17th Aug 2016 17th Aug. 2016 17th Aug. 2016 12th, Feb. 2017 12th Feb. 2017 12th, Feb. 2017 12th Feb. 2017 12th, Feb. 2017 12th, Feb. 2017 12th Feb. 2017 KXXAYÖĞE Alex Aug. 2016 Feb. 2017 2016 2016 22th Feb.2017 4th Sept. 4th Sept. 16th, Nov.2016 4th Sept. 4th Sept. 2016 22th Feb.2017 4th Sept. 2016 22th Feb 2017 22th Feb.2017 22th Feb.2017 4th Sept. 2016 2016 2016 2016 25th Sept. 7th March 2017 7th. Dec.2016 25th Sept. 25th Sept. 2016 25th Sept. 2016 25th Sept Mich 2017 25th Sept. 2016 7th March 2017 7th March 2017 25th Sept. 2016 25th Sept. 2016 7th March 2017 7th March 2017 7th.March 2017 7th March 2017 7th.March 7th March 2017 2016 t. 2016 2016 2017 66 ŏ Ö NO. S NO č NO č NO NO NO S 8 NO NO Ö No S Š S S NO 7th March 2017 7th March 2017 7th, Dec, 2016 25th. Sept.2016 25th. Sept.2016 25th. Sept.2016 25th, Sept.2016 25th. Sept.2016 25th, Sept.2016 25th, Sept.2016 25th. Sept.2016 25th, Sept 2016 25th. Sept. 2016 25th. Sept.2016 7th March 2011 7th March 2017 7th March 2017 5th Sept 2016 7th.March 2017 7th, March 2017 7th March 2017 7th.March 2017 Sept. 2016 25th December 2016 7th.March 2018 7th. June.2017 25th Sept 2017 7th, March 2018 25th.Sept. 25th.Sept.2017 25th.Sept.2017 711 7th. June 2017 7th. June 2017 25th Sept 2017 25th Sept 2017 25th Sept 2017 25th Sept.2017 25th.Sept.2017 25th.Sept.2017 25th Sept 2017 25th Sept 2017 7th. June 2017 7th. June 2017 7th. June 2017 June 2017 June 201 2017