

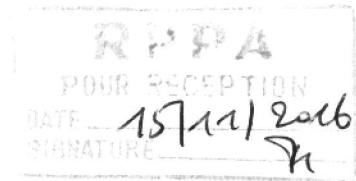
REPUBULIKA Y'U RWANDA



INTARA Y'IBURASIRAZUBA
AKARERE KA NGOMA

Ngoma on 14th November, 2016
Ref: 788.../07.05.06

Director General of Rwanda Public
Procurement Authority (RPPA)
Tel: (+250) 0786582957
E-mail: rppa@rwanda1.rw
P.O. Box: 4276 KIGALI - RWANDA



**Object: Submission of the Annual revised Procurement
Plan for the financial year of 2016-2017**

Dear Sir,

Reference is made to the object above; and here attached the Annual revised Procurement plan of the financial year of **2016-2017**.

Yours faithfully


UHORANINGOGA Vincent
Corporate Services Division Manager/Ngoma District

Copy for Information:

- Chair Person of Ngoma District council
- Mayor of Ngoma District
- Vice Mayors of Ngoma District (all)
- Corporate services Division Manager/Ngoma District

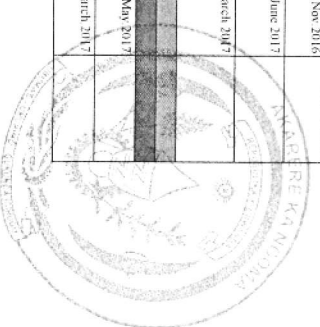
REPUBLIC OF RWANDA



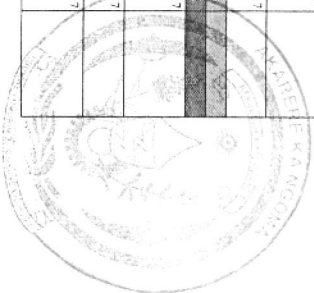
EASTERN PROVINCE
NGOMA DISTRICT
E-mail: ngomadistrict@minloc.gov.rw
B.P.01 KIBUNGO

NGOMA DISTRICT ANNUAL REVISED PROCUREMENT PLAN FOR THE FINANCIAL YEAR OF 2016 - 2017

S/N	Type	Title of tender	Estimated cost	Source of funds	Tendering method (LCR, NBT, etc.) Contracting Approach (framework contract, QCBS, etc.)	Planned tender document	Planned Publication date	Planned bid opening date	Planned contract signing date	Planned Contract signing date	Recruitment of the contracting firm (YES/NO)	Planned Contract Management start date	Planned contract closure date	Other Information: Have study and specification for 15 or more and/or contract management, local preference, local procurement, local procurement from funding institutions etc.
1	Goods	ACQUISITION OF MATERIALS FOR CONSTRUCTION AND FIXED ASSETS FOR 9 & 12 YR (CLASSROOMS AND TOILETS)	187,704,591	MINELOC	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
2		ACQUISITION OF FOOD AND MATERIALS FOR YOUTH ITORERO IN NGOMA DISTRICT	43,528,750	MINELOC	NCB	18th Sep 2016	25th Sep 2016	26th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	31st Dec 2016	
3		ACQUISITION OF FOOD AND MATERIALS FOR TEACHERS ITORERO IN NGOMA DISTRICT	41,300,686	MINELOC	NCB	18th Sep 2016	25th Sep 2016	26th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	31st Dec 2016	
4		ACQUISITIONS OF ICT EQUIPMENTS, SOFTWARE AND OTHER ICT ASSETS	64,000,000	ORDINARY BUDGET	NCB	18th Sep 2016	25th Sep 2016	26th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	7th Feb 2017	
5		ACQUISITION OF START UP KITS OF HISTORICAL MARGINALISED PEOPLES	2,959,877	MINELOC	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22nd Feb 2017	7th March 2017	NO	7th March 2017	7th May 2017	
6		ACQUISITION OF COWS FOR THE PROGRAM OF ONE COW PER FAMILY "GIRINKA PROGRAM" FOR 2016-2017	82,740,214	MINELOC	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
7		ACQUISITION OF MILK FOR NGOMA DISTRICT STAFF	9,000,000	ORDINARY BUDGET	NCB	18th Sep 2016	25th Sep 2016	26th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	7th Dec 2017	
8		ACQUISITION OF STATIONARY, PRINTING CONSUMABLES, FIXED ASSETS, OFFICE EQUIPMENTS, FURNITURE AND FITTINGS FOR DISTRICT OFFICE	43,500,000	ORDINARY BUDGET	NCB	25 March 2018	31 March 2017	2 May 2017	9 May 2017	31 May 2017	NO	18 June 2017	18 June 2018	
9		ACQUISITION OF MATERIALS AND FOODS FOR TRANSIT CENTER	4,500,000	ORDINARY BUDGET	NCB	18th Sep 2016	25th Sep 2016	26th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	7th Dec 2017	
10		ACQUISITION OF 60 MOTOR PUMPS FOR THE IRRIGATION	54,000,000	MINELOC	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
11		ACQUISITION OF 1500KG OF VEGETABLE SEEDS FOR KITCHEN GARDENS ESTABLISHED	2,000,000	MINELOC	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
12		PURCHASE OF LINE & COMPOST FOR CONSOLIDATED SITES & UNUSED TERRACES	60,000,000	MINELOC	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
13		PURCHASE OF LINE & COMPOST FOR BOUGHT OF DISTRICT CAR	11,250,000	ORDINARY BUDGET	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22nd Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017	
14		PURCHASE OF ROUGH TERRAIN AMBULANCE WITH MEDICAL EQUIPMENT FOR KIBUNGO HOSPITAL	45,000,000	MINELOC	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
15		PURCHASE OF BIKES FOR ABUNZI	6,000,000	MINELOC	NCB	18th Sep 2016	25th Sep 2016	26th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	7th Dec 2017	
16		ACQUISITION OF COWS FOR THE VULNERABLES OF RUKUMBERI GREEN VILLAGE 2016-2017	20,000,000	RHA	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	NO	25th Sep 2016	25th Nov 2016	
17		ACQUISITION OF CHAIRS FOR NGOMA DISTRICT CONFERENCE HALL	10,000,000	ORDINARY BUDGET	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22nd Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017	
18		PURCHASE OF LINE & COMPOST FOR CONSOLIDATED SITES & UNUSED TERRACES FOR SEASON B	36,369,056	MINELOC	NCB	15th November 2016	18th October 2016	17th December 2016	15th December 2016	7th January 2017	NO	7th January 2017	7th March 2017	
		TOTAL	723,853,174											
1	Works	CONSTRUCTION OF KIBUNGO MEMORIAL GENOCIDE SITE PHASE II	35,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	EXIST	25th Sep 2016	25th Nov 2017	
2		EXECUTION WORKS FOR THE CONSTRUCTION OF GASHANDA HEALTH CENTER	92,000,000	LODA	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sep 2016	25th Sep 2016	EXIST	25th Sep 2016	25th March 2017	



3	EXECUTION WORKS FOR THE CONSTRUCTION OF KIBABE HEALTH POST	62,000,000	LODA	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	Exist	25th Sept 2016	25th March 2017
4	CONSTRUCTION OF ONE COWS MARKET (IGIKOMERA) IN RUKIRA SECTOR	15,500,000	ORDINARY BUDGET	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	NO	15th October 2016	15th January 2017
5	CONSTRUCTION OF RURENGE WATER PIPELINE SUPPLYING RUAMBARA, RWIKUBO, AKAGARAMA AND MUSYA CELLS	138,812,785	LODA	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th May 2017
6	REHABILITATION OF KARAMA - KIRWA - MUSYA FEEDER ROAD 16KM	135,000,000	LODA/MINAGRI	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th May 2017
7	REHABILITATION OF KAZO - MUTENDERI FEEDER ROAD 17KM	135,000,000	LODA/MINAGRI	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th May 2017
8	REHABILITATION OF GAKUTO - NYINYA FEEDER ROAD 6 KM IN RUKIRA SECTOR	60,000,000	LODA/MINAGRI	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th May 2017
9	REHABILITATION OF THE INSTALLATION OF LOCAL ERA NETWORK (LAN) IN DISTRICT OFFICES	8,000,000	ORDINARY BUDGET	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th FEB 2017
10	REHABILITATION OF BIRENZA - TUNDUTI FEEDER ROAD (5KM) IN KAZO SECTOR THROUGH PUBLIC WORKS	54,514,370	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
11	REHABILITATION OF NYAMUGARI - AKABUNGO FEEDER ROAD IN MUGESERA SECTOR THROUGH PUBLIC WORKS	58,440,975	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
12	MAINTENANCE AND REHABILITATION OF NGOMA DISTRICT OFFICE AND OTHER PUBLIC PLACES & FACILITIES OF DISTRICT INFRASTRUCTURES	40,000,000	ORDINARY BUDGET	NCB	28 March 2016	31 March 2016	2 May 2016	9 MAY 2016	31 MAY 2016	NO	18 June 2016	18 June 2017
13	REHABILITATION OF MUTENDERI - MUTIKURU FEEDER ROAD (6 KM) IN MUTENDERI SECTOR THROUGH PUBLIC WORKS	57,001,220	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
14	REHABILITATION OF MPEMWE - RUGAKAMA FEEDER ROAD IN ZAZA SECTOR THROUGH PUBLIC WORKS	67,603,054	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
15	REHABILITATION OF JARAMA CENTER - LAKE SAKI FEEDER ROAD IN JARAMA-SAKE SECTORS THROUGH PUBLIC WORKS	88,806,723	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
16	REHABILITATION OF RUKUMBERI FEEDER ROAD FROM THE MEMORIAL SITE - SECTOR OFFICES - AKAGARAMA ROAD IN RUKUMBERI SECTOR THROUGH PUBLIC WORKS	83,176,588	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
17	CREATION OF RADICAL TERRACES IN RURENGE SECTOR (30th) THROUGH PUBLIC WORKS	60,011,618	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
18	CREATION OF RADICAL TERRACES IN KAREMBO SECTOR (30th) THROUGH PUBLIC WORKS	45,875,839	LODA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
19	FOREST MANAGEMENT AND TREES PLANTING (200 Ha)	33,418,594	MINIRENA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22nd Feb 2017	7th March 2017	NO	7th March 2017	7th March 2018
20	LANDSCAPE REHABILITATION IN RURENGE SECTOR THROUGH PUBLIC WORKS	30,000,000	MINIRENA	COMMITTY APPROACH	1st July 2016	15th July 2016	20th July 2016	20th July 2016	20th July 2016	NO	20th July 2016	20th Feb 2017
21	CREATION OF GAHIMA SETTLEMENT SITE URBAN MARAM ROAD (12 KM) IN KIBUNGO SECTOR	56,292,000	RHA	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th May 2017
22	CONSTRUCTION OF NGOMA REGIONAL STADIUM PHASE I	475,275,468	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22nd Feb 2017	7th March 2017	YES	7th March 2017	7th December 2017
23	REHABILITATION AND EXTENSION OF ZAZA - SAKI - RUKUMBERI WATER PIPELINE SUPPLYING NTVOY & RWINTASHYA CELLS	158,812,785	LODA	NCB	22nd July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	Exist	15th October 2016	15th May 2017
24	CONSTRUCTION OF BIOGAZI IN RUKUMBERI MODEL VILLAGE	7,000,000	RHA	Simplified	15th Nov. 2016	18th November 2016	28th November 2016	1st December 2016	12th December 2016	NO	12th December 2016	12 January 2017
TOTAL		2,017,244,019										
Services												
1	CONSULTANCY SERVICE OF THE SUPERVISION OF CONSTRUCTION OF KIBUNGO GENOCIDE MEMORIAL SITE PHASE II	10,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th May 2017
2	CONSULTANCY SERVICE OF THE SUPERVISION OF THE CONSTRUCTION OF NGOMA HOTEL	10,000,000	LODA	Simplified	1st July 2016	10th July 2016	22nd July 2016	24th July 2016	17th August 2016	NO	24 August 2016	24 January 2017
3	CONSULTANCY SERVICE OF SUPERVISION OF THE CONSTRUCTION WORKS OF GASHANDA HEALTH CENTER	8,000,000	LODA	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th March 2017



4	CONSULTANCY SERVICE OF THE SUPERVISION OF THE EXECUTION WORKS FOR THE CONSTRUCTION OF KIBARE HEALTH POST	8,000,000	LODA	NCB	1st July 2016	17th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th March 2017
5	CONSULTANCY SERVICE OF THE SUPERVISION OF RUMENGE WATER PIPELINE SUPPLYING RUJANBARA, RWIKUBO, AKAGARAMA AND MUSYA CELLS	15,000,000	LODA	Simplified	15th Nov 2016	18th November 2016	28th November 2016	1st December 2016	12th December 2016	NO	12th December 2016	12 June 2017
6	CONSULTANCY SERVICE OF SUPERVISION OF THE REHABILITATION OF KARAMA - KIRWA - MUSYA FEEDER ROAD 16KM	15,000,000	LODA	NCB	22th July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	NO	15th October 2016	15th May 2017
7	CONSULTANCY SERVICE OF SUPERVISION OF THE REHABILITATION OF KAZO - MUTENDERI FEEDER ROAD 17KM	10,000,000	LODA	NCB	22th July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	NO	15th October 2016	15th May 2017
8	CONSULTANCY SERVICE OF SUPERVISION OF THE REHABILITATION OF GAKUTO - NYINYA FEEDER ROAD 6 KM IN RUKIRA SECTOR	15,000,000	RIUA	NCB	22th July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	NO	15th October 2016	15th May 2017
9	CONSULTANCY SERVICE OF SUPERVISION OF THE CREATION OF GAHIMA SETTLEMENT SITE URBAN MARRAM ROAD 112 KMD IN KIBUNGO SECTOR	25,000,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	YES	7th March 2017	7th December 2017
10	CONSULTANCY SERVICE OF SUPERVISION OF THE CONSTRUCTION OF NGOMA REGIONAL STADIUM	25,000,000	LODA	NCB	18th July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th December 2016
11	CONSULTANCY SERVICE OF THE STUDY FOR THE CONSTRUCTION OF NGOMA REGIONAL STADIUM	3,250,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
12	CONSULTANCY SERVICE OF THE STUDY FOR THE REHABILITATION OF ZAZA - SANGAZA FEEDER ROAD	6,500,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
13	CONSULTANCY SERVICE OF THE STUDY OF THE REHABILITATION OF KIBUNGO - GATONDE - KABARE FEEDER ROAD IN KIBUNGO SECTOR	3,250,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
14	CONSULTANCY SERVICE OF STUDY FOR THE REHABILITATION OF MUGURUKA - NYAGATOVU FEEDER ROAD	9,750,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
15	CONSULTANCY SERVICE OF THE STUDY OF THE EXTENSION OF SAKARA WATER PIPELINE	10,000,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
16	CONSULTANCY SERVICE OF THE STUDY FOR THE EXTENSION OF NYAKAYANYA WATER PIPELINE	10,000,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
17	CONSULTANCY SERVICE OF THE STUDY FOR THE CONSTRUCTION OF KAREMBO HEALTH CENTRE	4,500,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
18	CONSULTANCY SERVICE OF THE STUDY FOR THE CONSTRUCTION OF KAZO HEALTH CENTRE	4,500,000	LODA	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th June 2017
19	CONSULTANCY SERVICE OF THE STUDY FOR ELECTRIFICATION OF KANAZI - SANGAZA SITE	10,000,000	LODA	NCB	22th July 2016	5th Aug 2016	7th Sept 2016	27th Sept 2016	15th October 2016	NO	15th October 2016	15th May 2017
20	CONSULTANCY SERVICE OF THE SUPERVISION OF THE REHABILITATION AND EXTENSION OF ZAZA - SAKA - RUKIMBERI WATER PIPELINE SUPPLYING NTU - RWINTASHYA CELLS	5,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017
21	SERVICE OF PURCHASE OF INSURANCE FOR DISTRICT BUILDINGS OFFICES, CYASEMAMBA STADIUM, NGOMA MODERN MARKET & DISTRICT VEHICLE AND MOTOS	2,000,000	ORDINARY BUDGET	Simplified	15th Nov 2016	18th November 2016	28th November 2016	1st December 2016	12th December 2016	NO	12th December 2016	12 January 2017
22	SERVICE OF PURCHASE OF INSURANCE FOR INTEGRATED PRODUCTION CENTER IN THE DISTRICT (AGAKIRIRO)	24,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017
23	SERVICE OF CLEANING OF DISTRICT OFFICES, CYASEMAMBA COMMUNITY CENTRE AND SURROUNDING AREA AND NGOMA MARKET AND SHOP BUILDING	5,900,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017
24	MAINTENANCE OF VEHICLES, MOTORCYCLES AND GENERATORS OF NGOMA DISTRICT	30,075,818	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017
25	SERVICE FOR OFFICIAL RECEPTION, GUESTS HOTEL BILLS SERVICES IN KIBUNGO AND OTHERS AREA OF THE COUNTRY											
26												



27	SERVICE FOR DECORATION AND HIRING OF TENTS, CHAIRS, SONOMISATION, GENERATOR FOR DISTRICT CEREMONY	10,618,384	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
28	SERVICE OF PURCHASE OF FUEL OF NGOMA	24,800,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
29	SERVICE OF PURCHASE OF AIR TIME FOR COMMUNICATION OF NGOMA DISTRICT STAFF & DISTRICT COUNCIL MEMBERS	23,500,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
30	SERVICE OF EDITING, PRINTING, PHOTOCOPYING AND BINDING	10,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
31	SERVICE OF TRANSPORT (VEHICLE AND MOTOS) IN NGOMA DISTRICT	127,759,605	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
32	SERVICE OF PURCHASE OF BANNERS T-SHIRT, SINPOST, DEPLIANT AND CURTAINS	7,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
33	DEVELOP A DOCUMENTARY FILM PERFORMANCE ARCHIEVEMENTS TOREERO ACTIVITIES (TOROGERO FOR 2016-2017) FOR DISTRICT	1,000,000	ORDINARY BUDGET	NCB	18th Sept 2016	25th Sept 2016	25th Oct 2016	16th Nov 2016	7th Dec 2016	NO	7th Dec 2016	7th June 2017	
34	SERVICE OF TRANSPORT OF NGOMA MALES (COURIER)	6,000,000	ORDINARY BUDGET	NCB	1st July 2016	15th July 2016	17th Aug 2016	4th Sept 2016	25th Sept 2016	NO	25th Sept 2016	25th Sept 2017	
35	SERVICE OF MAINTENANCE, REPAIRS, SPARE PARTS FOR PROTECTING DISTRICT ICT EQUIPMENTS	7,000,000	ORDINARY BUDGET	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th March 2018	
36	SERVICE FOR PROPERTY EVALUATION	5,000,000	ORDINARY BUDGET	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th March 2018	
37	SERVICES OF MAINTENANCE OF PUBLIC LIGHT	12,000,000	ORDINARY BUDGET	NCB	4th Jan 2017	11th Jan 2017	12th Feb 2017	22th Feb 2017	7th March 2017	NO	7th March 2017	7th March 2018	
	TOTAL	577,404,407											
	GRAND TOTAL	2,268,801,600											

Prepared by:

RUBIBI Protais
Procurement officer of Ngoma District

Approved by:

Done at Ngoma, on 14th November 2016
UJHONANINGOGA Vincent
Corporate Services Division Manager/Ngoma District

